

	<u>2005 Actual</u>	<u>2006 Budget</u>	<u>2006 Projected</u>	<u>2007 Request</u>	<u>2007 Executive</u>	<u>2007 Adopted</u>
Information Services						
Inter-Agency Billings						
Billings to Departments						
59100 ID Pmt From Overture Center	15,000	15,000	15,000	25,000	25,000	25,000
59110 ID Pmt From Monona Terrace	19,500	19,500	19,500	25,000	25,000	25,000
59180 ID Pmt From Library	12,500	12,500	12,500	18,000	18,000	18,000
59490 ID Pmt From Housing Operations	61,600	61,600	61,600	70,000	70,000	70,000
59500 ID Pmt From Transit Utility	34,000	34,000	34,000	50,000	50,000	50,000
59540 ID Pmt From Sewer Utility	17,500	17,500	17,500	25,000	25,000	25,000
59580 ID Pmt From Parking Utility	27,500	27,500	27,500	27,500	27,500	27,500
59640 ID Pmt From Water Utility	17,500	17,500	17,500	25,000	25,000	25,000
59650 ID Pmt From Golf Courses	5,000	5,000	5,000	5,000	5,000	5,000
Total	<u>\$ 210,100</u>	<u>\$ 210,100</u>	<u>\$ 210,100</u>	<u>\$ 270,500</u>	<u>\$ 270,500</u>	<u>\$ 270,500</u>
Other Sources						
76340 Printing Copies & Info. Serv	3,784	5,000	5,000	5,000	5,000	5,000
78890 Other	<u>3,010</u>	<u>960</u>	<u>960</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Total	<u>\$ 6,794</u>	<u>\$ 5,960</u>	<u>\$ 5,960</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>
Total Inter-Agency Billings	<u>\$ 216,893</u>	<u>\$ 216,060</u>	<u>\$ 216,060</u>	<u>\$ 276,500</u>	<u>\$ 276,500</u>	<u>\$ 276,500</u>