	2005 Actual	2006 Budget	2006 Projected	2007 Request	2007 Executive	2007 Adopted
Assessor						
Expenditures						
Purchased Services						
54202 Telephone Regular	0	5,500	5,500	5,500	5,500	5,500
54401 General Equip Repairs & Maint	0	250	250	250	250	250
54402 Maintenance Contracts	0	1,300	1,300	300	300	300
54520 Taxes & Fees	0	27,100	27,100	29,500	29,500	29,500
54550 City-County Bldg Use Charge	0	35,776	35,776	35,776	35,776	35,776
54555 Records Storage	0	1,400	1,400	1,400	1,400	1,400
54620 Mileage	0	26,500	26,500	26,500	26,500	26,500
54630 Conference/Meetings	0	6,000	6,000	6,000	6,000	6,000
54640 Training/Travel	0	1,650	1,650	1,650	1,650	1,650
54901 Other Services General	0	4,000	4,000	4,000	4,000	4,000
54967 Memberships	0	700	700	700	700	700
54971 Transcription Services	0	1,500	1,500	1,500	1,500	1,500
54979 Board per Diems	0	2,500	2,500	2,500	2,500	2,500
Total	$ 0	$ 114,176	$ 114,176	$ 115,576	$ 115,576	$ 115,576
Supplies						
55110 General Office Supplies	0	6,500	6,500	7,500	7,500	7,500
55120 Subscription & Books	0	1,250	1,250	1,250	1,250	1,250
55130 Reproduction copier/Fast Copy	0	9,000	9,000	9,000	9,000	9,000
55140 Postage	0	24,950	24,950	24,950	24,950	24,950
55510 General Work Supplies	0	3,600	3,600	3,600	3,600	3,600
Total	$ 0	$ 45,300	$ 45,300	$ 46,300	$ 46,300	$ 46,300
Inter-Departmental Charges						
56950 Insurance Fund-Inter-D(Pmt To)	0	2,183	2,183	1,865	1,865	1,865
56960 Wker's Comp - Inter-D(Pmts To)	0	87	87	603	603	603
Total	$ 0	$ 2,270	$ 2,270	$ 2,468	$ 2,468	$ 2,468
Debt / Other Financing Uses						
Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Inter-Agency Billings						
Billings to Departments						
Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Other Sources						
Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total Inter-Agency Billings	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0