



	<u>2005 Actual</u>	<u>2006 Budget</u>	<u>2006 Projected</u>	<u>2007 Request</u>	<u>2007 Executive</u>	<u>2007 Adopted</u>
<b>Clerk-Treasurer</b>						
<b>Inter-Agency Billings</b>						
Billings to Departments						
59100 ID Pmt From Overture Center	0	1,675	1,675	0	0	0
59180 ID Pmt From Library	0	75	75	0	0	0
59490 ID Pmt From Housing Operations	0	12,407	12,407	0	0	0
59500 ID Pmt From Transit Utility	0	8,952	8,952	0	0	0
59580 ID Pmt From Parking Utility	0	146,329	146,329	0	0	0
59610 ID Pmt From Parks Division	0	152	152	0	0	0
59640 ID Pmt From Water Utility	0	88,182	88,182	0	0	0
Total	<u>\$ 0</u>	<u>\$ 257,772</u>	<u>\$ 257,772</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources						
73350 County Payments for Services	0	11,000	11,000	0	0	0
Total	<u>\$ 0</u>	<u>\$ 11,000</u>	<u>\$ 11,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 0</u>	<u>\$ 268,772</u>	<u>\$ 268,772</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>