



	<u>2005 Actual</u>	<u>2006 Budget</u>	<u>2006 Projected</u>	<u>2007 Request</u>	<u>2007 Executive</u>	<u>2007 Adopted</u>
<b>Human Resources</b>						
<b>Inter-Agency Billings</b>						
Billings to Departments						
59500 ID Pmt From Transit Utility	110,308	112,514	112,514	115,890	115,890	115,890
59720 ID Pmt From Fire Dept	6,321	0	0	0	0	0
59950 ID Pmt From Insurance	0	2,500	2,500	2,500	2,500	2,500
Total	<u>\$ 116,629</u>	<u>\$ 115,014</u>	<u>\$ 115,014</u>	<u>\$ 118,390</u>	<u>\$ 118,390</u>	<u>\$ 118,390</u>
Other Sources						
73150 Federal Payments for Services	545	0	0	0	0	0
73253 Other State Payments for Svcs	665	0	0	0	0	0
73350 County Payments for Services	7,171	10,000	10,000	10,000	10,000	10,000
78890 Other	1,614	0	0	0	0	0
Total	<u>\$ 9,995</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>
Total Inter-Agency Billings	<u>\$ 126,624</u>	<u>\$ 125,014</u>	<u>\$ 125,014</u>	<u>\$ 128,390</u>	<u>\$ 128,390</u>	<u>\$ 128,390</u>