

	<u>2005 Actual</u>	<u>2006 Budget</u>	<u>2006 Projected</u>	<u>2007 Request</u>	<u>2007 Executive</u>	<u>2007 Adopted</u>
<b>Municipal Court</b>						
<b>Expenditures</b>						
Purchased Services						
54202 Telephone Regular	1,434	1,400	1,400	1,500	1,500	1,500
54402 Maintenance Contracts	229	250	250	250	250	250
54550 City-County Bldg Use Charge	7,723	12,080	12,080	12,080	12,080	12,080
54555 Records Storage	0	700	700	700	700	700
54630 Conference/Meetings	94	120	120	120	120	120
54640 Training/Travel	780	1,000	1,000	1,000	1,000	1,000
54718 Collection Expense	93,491	102,000	102,000	115,000	115,000	115,000
54719 Circuit Court Fee	60	100	100	100	100	100
54901 Other Services General	780	1,408	1,408	1,200	1,200	1,200
54963 Interpreters/Signers	9,370	10,500	10,500	10,000	10,000	10,000
54967 Memberships	125	250	250	250	250	250
54971 Transcription Services	194	400	400	400	400	400
Total	<u>\$ 114,280</u>	<u>\$ 130,208</u>	<u>\$ 130,208</u>	<u>\$ 142,600</u>	<u>\$ 142,600</u>	<u>\$ 142,600</u>
Supplies						
55110 General Office Supplies	5,397	5,500	5,500	6,000	6,000	6,000
55120 Subscription & Books	740	1,500	1,500	1,300	1,300	1,300
55130 Reproduction copier/Fast Copy	673	1,700	1,700	700	700	700
55140 Postage	7,471	8,200	8,200	8,200	8,200	8,200
55145 Office Equipment	0	1,100	1,100	1,100	1,100	1,100
55310 General Building Supplies	0	140	140	140	140	140
55540 Food & Beverages	301	280	280	300	300	300
Total	<u>\$ 14,581</u>	<u>\$ 18,420</u>	<u>\$ 18,420</u>	<u>\$ 17,740</u>	<u>\$ 17,740</u>	<u>\$ 17,740</u>
Inter-Departmental Charges						
56950 Insurance Fund-Inter-D(Pmt To)	927	927	927	544	544	544
Total	<u>\$ 927</u>	<u>\$ 927</u>	<u>\$ 927</u>	<u>\$ 544</u>	<u>\$ 544</u>	<u>\$ 544</u>
Debt / Other Financing Uses						
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Inter-Agency Billings</b>						
Billings to Departments						
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources						
75140 Court Costs	424,449	445,535	445,535	462,175	462,175	462,175
Total	<u>\$ 424,449</u>	<u>\$ 445,535</u>	<u>\$ 445,535</u>	<u>\$ 462,175</u>	<u>\$ 462,175</u>	<u>\$ 462,175</u>
Total Inter-Agency Billings	<u>\$ 424,449</u>	<u>\$ 445,535</u>	<u>\$ 445,535</u>	<u>\$ 462,175</u>	<u>\$ 462,175</u>	<u>\$ 462,175</u>