

Municipal Court

Agency Number: **39**
Budget Function: **General Government**

The mission of the Municipal Court is to provide an independent and neutral forum for resolution of alleged ordinance violations where the penalty includes a forfeiture.

| <u>Major Service</u> | <u>2005 Actual</u> | <u>2006 Budget</u> | <u>2006 Projected</u> | <u>2007 Request</u> | <u>2007 Executive</u> | <u>2007 Adopted</u> |
|----------------------|------------------------|------------------------|---------------------------|-------------------------|---------------------------|-------------------------|
| Court Services | 49,204 | 123,706 | 123,706 | 119,995 | 119,995 | 130,241 |
| Agency Total | \$ 49,204 | \$ 123,706 | \$ 123,706 | \$ 119,995 | \$ 119,995 | \$ 130,241 |

Adopted Budget Highlights

The Budget includes:

1. Funding for a continuation of services.
2. Note: As in previous years, the Municipal Court is authorized to charge the General Fund a \$5.00 per case filed processing fee, if necessary to meet the 2007 Operating Budget.

The agency submitted no supplemental requests.

Municipal Court

Budget Service Descriptions:

Court Services

This court handles approximately 38,000 cases per year including traffic, parking, first offense drunk driving, disorderly conduct, trespass, building code violations, juvenile violations and truancy. The Judge also holds hearings in the Public Safety Building for those persons held in jail and issues warrants for arrest and inspection warrants. If a forfeiture is not paid, the court can suspend a driver's license, hunting or fishing license, issue a warrant for arrest or start a collection action. Room 201 of the City-County Building is used Tuesday through Friday as the courtroom. Adjacent offices are in room 203 of the City-County Building.

| Service Summary | | | |
|----------------------------|------------------------|------------------------|-------------------------|
| | 2005 Actual | 2006 Budget | 2007 Adopted |
| Total Expenditures | \$ 473,653 | \$ 569,241 | \$ 592,416 |
| Less Inter-Agency Billings | 424,449 | 445,535 | 462,175 |
| Net Total | \$ 49,204 | \$ 123,706 | \$ 130,241 |

Municipal Court Summary by Major Object of Expenditure

| | 2005 Actual | 2006 Budget | 2006 Projected | 2007 Request | 2007 Executive | 2007 Adopted |
|------------------------------|------------------------|------------------------|---------------------------|-------------------------|---------------------------|-------------------------|
| Permanent Salaries | \$ 231,220 | \$ 291,234 | \$ 291,234 | \$ 293,990 | \$ 293,990 | \$ 302,810 |
| Hourly Employee Pay | 0 | 0 | 0 | 0 | 0 | 0 |
| Overtime Pay | 14,201 | 16,058 | 16,058 | 14,200 | 14,200 | 14,626 |
| Fringe Benefits | 97,212 | 112,394 | 112,394 | 113,096 | 113,096 | 114,096 |
| Purchased Services | 114,280 | 130,208 | 130,208 | 142,600 | 142,600 | 142,600 |
| Supplies | 14,581 | 18,420 | 18,420 | 17,740 | 17,740 | 17,740 |
| Inter-Departmental Charges | 927 | 927 | 927 | 544 | 544 | 544 |
| Debt/Other Financing Uses | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Assets | 1,233 | 0 | 0 | 0 | 0 | 0 |
| Total Expenditures | \$ 473,653 | \$ 569,241 | \$ 569,241 | \$ 582,170 | \$ 582,170 | \$ 592,416 |
| Inter-Agency Billings | 424,449 | 445,535 | 445,535 | 462,175 | 462,175 | 462,175 |
| Net Budget | \$ 49,204 | \$ 123,706 | \$ 123,706 | \$ 119,995 | \$ 119,995 | \$ 130,241 |