

Assessor

Agency Number: **35**
Budget Function: **Administration**

The mission of the City Assessor's Office is to annually assesses all taxable real and personal property at market value and to be widely recognized as a model operation with a reputation for satisfying customers with prompt, courteous and professional service. Programs will be administered in a manner that assures public confidence in accuracy, productivity, and fairness. Work will be performed in accordance with Wisconsin State Statutes, Madison General Ordinances, Department of Revenue mandates, and related case law.

<u>Major Service</u>	<u>2005 Actual</u>	<u>2006 Budget</u>	<u>2006 Projected</u>	<u>2007 Request</u>	<u>2007 Executive</u>	<u>2007 Adopted</u>
Assessor	0	1,951,347	1,951,347	1,983,805	1,983,805	2,027,617
Agency Total	\$ 0	\$ 1,951,347	\$ 1,951,347	\$ 1,983,805	\$ 1,983,805	\$ 2,027,617

Adopted Budget Highlights

The Budget includes:

1. Funding to reduce the salary savings rate from 6.82% in 2006 to a new level of 2.25% for 2007.
2. Continuation of existing services.

The agency submitted \$149,296 in supplemental budget requests, of which \$0 is included in the Adopted Budget.

Assessor

Budget Service Descriptions:

Assessor

The mission of the City Assessor is to annually assess all taxable real and personal property at market value, and to maintain complete and accurate assessment rolls and property information/ownership records.

Service Summary			
	2005 Actual	2006 Budget	2007 Adopted
Total Expenditures	\$ 0	\$ 1,951,347	\$ 2,027,617
Less Inter-Agency Billings	0	0	0
Net Total	<u>\$ 0</u>	<u>\$ 1,951,347</u>	<u>\$ 2,027,617</u>

**Assessor
Summary by Major Object of Expenditure**

	2005 Actual	2006 Budget	2006 Projected	2007 Request	2007 Executive	2007 Adopted
Permanent Salaries	\$ 0	\$ 1,285,598	\$ 1,285,598	\$ 1,307,662	\$ 1,307,662	\$ 1,346,893
Hourly Employee Pay	0	17,032	17,032	17,000	17,000	17,510
Overtime Pay	0	1,393	1,393	1,000	1,000	1,030
Fringe Benefits	0	485,578	485,578	493,799	493,799	497,840
Purchased Services	0	114,176	114,176	115,576	115,576	115,576
Supplies	0	45,300	45,300	46,300	46,300	46,300
Inter-Departmental Charges	0	2,270	2,270	2,468	2,468	2,468
Debt/Other Financing Uses	0	0	0	0	0	0
Capital Assets	0	0	0	0	0	0
Total Expenditures	<u>\$ 0</u>	<u>\$ 1,951,347</u>	<u>\$ 1,951,347</u>	<u>\$ 1,983,805</u>	<u>\$ 1,983,805</u>	<u>\$ 2,027,617</u>
Inter-Agency Billings	0	0	0	0	0	0
Net Budget	<u>\$ 0</u>	<u>\$ 1,951,347</u>	<u>\$ 1,951,347</u>	<u>\$ 1,983,805</u>	<u>\$ 1,983,805</u>	<u>\$ 2,027,617</u>