

# Department of Civil Rights

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
EOC Hearing Examiner	23-02	-	-	1.00	\$ 99,243	1.00	\$ 99,243	1.00	\$ 99,243
Civil Rights Director	21-18	1.00	1.00	1.00	93,275	1.00	93,275	1.00	96,073
Clerk-Typist 2	20-06	-	-	2.00	68,202	2.00	68,202	2.00	68,202
Affirmative Action Manager	18-13	-	-	1.00	75,409	1.00	75,409	1.00	75,409
Equal Oppt'y Manager	18-13	-	-	1.00	75,409	1.00	75,409	1.00	75,409
Contract Compliance Officer*	18-12	-	-	-	0	-	0	-	0
Affirmative Action Specialist	18-10	-	-	1.00	64,013	1.00	64,013	1.00	64,013
EOC Investigation Supervisor*	18-10	-	-	-	0	-	0	-	0
Disability Rights and Services Coord	18-08	-	-	1.00	56,374	1.00	56,374	1.00	56,374
EOC Executive Assistant	18-07	-	-	1.00	60,522	1.00	60,522	1.00	60,522
Civil Rights Recruitment Spec.	18-06	-	-	1.00	45,173	1.00	45,173	1.00	45,173
EOC Invest./Concil. 2	18-06	-	-	2.00	105,290	2.00	105,290	2.00	105,290
EOC Outreach Coord.	18-04	-	-	1.00	49,063	1.00	49,063	1.00	49,063
Equal Opportunity Analyst	18-04	-	-	1.00	44,759	1.00	44,759	1.00	44,759
Contract Compliance Monitor	18-02	-	-	2.00	89,651	2.00	89,651	2.00	89,651
Secretary 1	17-10	-	-	0.75	32,687	0.75	32,687	0.75	32,687
Premium Pay		-	-	-	3,023	-	3,023	-	3,023
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		1.00	1.00	16.75	\$ 962,093	16.75	\$ 962,093	16.75	\$ 964,891
Budgeted Salary Savings	2.00%				(19,242)		(19,242)		(19,298)
Net Permanent Salaries		1.00	1.00	16.75	\$ 942,851	16.75	\$ 942,851	16.75	\$ 945,593

\*Note: Positions not deleted until new positions are filled.