

Common Council

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Assistant	17-14	1.00	1.00	1.00	\$ 49,374	1.00	\$ 49,374	1.00	\$ 50,855
Secretary 1	17-10	1.00	1.00	1.00	40,916	1.00	40,916	1.00	42,143
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>\$ 90,290</u>	<u>2.00</u>	<u>\$ 90,290</u>	<u>2.00</u>	<u>\$ 92,998</u>
Budgeted Salary Savings	2.00%				(1,806)		(1,806)		(1,860)
Net Permanent Salaries		<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>\$ 88,484</u>	<u>2.00</u>	<u>\$ 88,484</u>	<u>2.00</u>	<u>\$ 91,138</u>