

Mayor

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Assistant to the Mayor 1	19-29	2.00	2.00	2.00	\$ 145,869	2.00	\$ 145,869	2.00	\$ 150,245
Legislative Analyst	19-29	1.00	1.00	1.00	73,601	-	0	-	0
Assistant to the Mayor 2	19-28	2.00	2.00	2.00	191,088	3.00	271,505	3.00	279,650
Secretary to the Mayor	19-08	1.00	1.00	1.00	45,747	1.00	45,747	1.00	47,119
Admin An 3 (Fiscal Eff Auditor)	18-10	1.00	1.00	1.00	62,375	1.00	62,375	1.00	64,246
Alcohol Policy Coordinator	18-08	1.00	1.00	1.00	51,570	1.00	51,570	1.00	53,117
Program Assistant 2	17-12	1.00	1.00	1.00	46,817	1.00	46,817	1.00	48,222
Secretary 1	17-10	1.00	1.00	1.00	36,930	1.00	36,930	1.00	38,038
Mayoral Office Clerk	17-09	1.00	1.00	1.00	42,911	1.00	42,911	1.00	44,198
Mayor	---	1.00	1.00	1.00	96,258	1.00	114,921	1.00	114,921
Unallocated Reduction	0	-	-	-	(33,986)	-	0	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>12.00</u>	<u>12.00</u>	<u>12.00</u>	<u>\$ 759,180</u>	<u>12.00</u>	<u>\$ 818,645</u>	<u>12.00</u>	<u>\$ 839,756</u>
Budgeted Salary Savings	2.00%				(15,184)		(16,373)		(16,795)
Net Permanent Salaries		<u>12.00</u>	<u>12.00</u>	<u>12.00</u>	<u>\$ 743,996</u>	<u>12.00</u>	<u>\$ 802,272</u>	<u>12.00</u>	<u>\$ 822,961</u>