

Overture Center

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Overture Center Director	21-21	1.00	1.00	1.00	\$ 115,825	1.00	\$ 115,825	1.00	\$ 119,300
Admin Asst (Gallery Ops.)	20-14	0.50	0.50	-	0	-	0	-	0
Admin Clerk 2	20-11	1.00	2.00	1.00	45,731	1.00	45,731	1.00	47,103
Account Clerk 2	20-09	1.00	1.00	1.00	37,577	1.00	37,577	1.00	38,704
Admin Clerk 1 (Info Desk)	20-09	1.00	0.80	0.80	26,880	0.80	26,880	0.80	27,686
Administrative Clerk 1	20-09	1.00	-	1.00	34,376	1.00	34,376	1.00	35,407
Clerk-Typist 2	20-06	2.50	2.50	2.65	86,332	2.65	86,332	2.65	88,922
Ticket Office Cashier	20-06	3.80	3.80	3.80	139,905	3.80	139,905	3.80	144,102
Sponsorship Associate	19-09	1.00	1.00	1.00	44,966	1.00	44,966	1.00	46,315
Group Sales Coordinator	19-07	1.00	1.00	1.00	39,495	1.00	39,495	1.00	40,680
Building Systems Manager	18-xx	-	1.00	-	0	-	0	-	0
Development Director	18-xx	-	-	1.00	54,027	1.00	54,027	1.00	55,648
Housekeeping Supervisor	18-xx	1.00	1.00	-	0	-	0	-	0
Ov. Ctr. Publ. Spec./E-Mrktg.	18-xx	-	-	1.00	39,975	1.00	39,975	1.00	41,174
Ov. Ctr. Assoc. Dir.	18-15	2.00	2.00	1.00	75,659	1.00	75,659	1.00	77,929
Ov. Ctr. Financial Officer	18-12	-	-	1.00	74,803	1.00	74,803	1.00	77,047
Ov. Ctr. Marketing Manager	18-12	-	-	1.00	54,027	1.00	54,027	1.00	55,648
Ov. Ctr. Events Manager	18-10	1.00	1.00	1.00	69,583	1.00	69,583	1.00	71,670
Ov. Ctr. Promotions Supv.	18-08	1.00	1.00	1.00	62,174	1.00	62,174	1.00	64,039
Ov. Ctr. Ed. & Outreach Supv.	18-08	1.00	1.00	1.00	49,550	1.00	49,550	1.00	51,037
Ov. Ctr. Publicity Coordinator	18-08	-	1.00	1.00	55,645	1.00	55,645	1.00	57,314
Overture IT Coordinator	18-08	1.00	-	-	0	-	0	-	0
Pub. Facilities Mainten. Supv.	18-08	1.00	1.00	1.00	63,294	1.00	63,294	1.00	65,193
Ov. Ctr. Patron Svcs. Supv.	18-07	1.00	1.00	1.00	57,599	1.00	57,599	1.00	59,327
Ov. Ctr. Technical Supv.	18-07	1.00	1.00	1.00	59,963	1.00	59,963	1.00	61,762
PW General Foreperson	18-07	1.00	1.00	1.00	55,645	1.00	55,645	1.00	57,314
Building Maintenance Supv.	18-06	-	-	1.00	45,607	1.00	45,607	1.00	46,975
Ov. Ctr. Adv. Spec. 2	18-06	2.00	2.00	2.00	105,827	2.00	105,827	2.00	109,002
Ov. Ctr. Comm'y Events Coord.	18-06	1.75	1.75	1.75	93,195	1.75	93,195	1.75	95,991
Ov. Ctr. Publicity Spec.	18-06	1.00	-	-	0	-	0	-	0
Ov. Ctr. Ticket Office Manager	18-06	1.00	1.00	1.00	57,271	1.00	57,271	1.00	58,989
Ov. Ctr. Vol. Coord.	18-06	1.00	1.00	1.00	54,792	1.00	54,792	1.00	56,436
Ov. Ctr. Administrative Coord.	18-05	-	-	1.00	46,984	1.00	46,984	1.00	48,394
Ov. Ctr. Asst. Patron Svcs. Supv.	18-04	1.00	1.00	1.00	43,911	1.00	43,911	1.00	45,228
Ov. Ctr. Development Assoc.	18-04	-	1.00	0.80	35,221	0.80	35,221	0.80	36,278
Ov. Ctr. Security Coordinator	18-04	1.00	1.00	1.00	43,911	1.00	43,911	1.00	45,228
Box Office Supervisor	18-02	1.75	1.75	2.00	90,450	2.00	90,450	2.00	93,164
Program Assistant 3	17-13	1.00	1.00	-	0	-	0	-	0
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	43,097	1.00	43,097	1.00	44,390
Maintenance Mechanic 1	16-13	3.00	3.00	2.00	88,011	2.00	88,011	2.00	90,651
Theater Technician 1	16-13	3.75	5.00	4.75	220,377	4.75	220,377	4.75	226,988
Custodial Worker 3	16-09	4.00	2.00	1.00	42,214	1.00	42,214	1.00	43,480
Facility Maintenance Worker	16-09	3.75	6.00	4.00	158,949	4.00	158,949	4.00	163,717
Custodial Worker 2	16-07	7.75	8.00	8.00	299,365	8.00	299,365	8.00	308,346
Overture Command Center Op	16-02	0.50	-	-	0	-	0	-	0
Lump Sum for Increases	0	-	-	-	71,530	-	71,530	-	0
Lump Sum for Reclasses	0	-	-	-	19,000	-	19,000	-	19,570

Overture Center

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Premium Pay		-	-	-	10,000	-	10,000	-	10,300
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	20,000	-	20,000	-	20,600
		60.05	62.10	59.55	\$ 2,932,743	59.55	\$ 2,932,743	59.55	\$ 2,947,048
Budgeted Salary Savings	2.00%				(58,655)		(58,655)		(58,941)
Net Permanent Salaries		60.05	62.10	59.55	\$ 2,874,088	59.55	\$ 2,874,088	59.55	\$ 2,888,107