

Monona Terrace

2007

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Monona Terrace Director	21-20	1.00	1.00	1.00	\$ 111,550	1.00	\$ 111,550	1.00	\$ 114,897
Account Technician 2	20-14	1.00	1.00	1.00	45,560	1.00	45,560	1.00	46,927
Event Services Coord.	20-13	3.00	3.00	3.00	129,601	3.00	129,601	3.00	133,489
Administrative Clerk 2 (Admin.)	20-11	1.00	1.00	1.00	42,215	1.00	42,215	1.00	43,481
Booking Coordinator	20-11	1.00	1.00	1.00	42,215	1.00	42,215	1.00	43,481
Program Assistant 1 (Ops.)	20-11	1.00	-	-	0	-	0	-	0
Sales Clerk Leadworker	20-11	1.00	1.00	1.00	39,973	1.00	39,973	1.00	41,172
Admin Clerk 1 (Booking Asst.)	20-09	2.00	2.00	2.00	79,122	2.00	79,122	2.00	81,496
Clerk Typist 2	20-06	2.25	2.25	2.25	67,634	2.25	67,634	2.25	69,663
Sales Clerk	20-06	0.50	0.50	0.50	16,419	0.50	16,419	0.50	16,912
Sales/Marketing/Events Mgr	19-30	1.00	1.00	1.00	76,606	1.00	76,606	1.00	78,904
Sales Manager	19-09	1.00	1.00	1.00	53,470	1.00	53,470	1.00	55,074
Gift Shop Manager	19-07	1.00	1.00	1.00	49,501	1.00	49,501	1.00	50,986
Sales Associate	19-07	2.00	2.00	2.00	98,900	2.00	98,900	2.00	101,867
Associate Director	18-14	1.00	1.00	1.00	77,341	1.00	77,341	1.00	79,661
Business Manager	18-10	1.00	1.00	1.00	66,105	1.00	66,105	1.00	68,088
Community Relations Manager	18-10	1.00	1.00	1.00	64,260	1.00	64,260	1.00	66,188
Building Maint Supervisor	18-06	1.00	1.00	1.00	56,046	1.00	56,046	1.00	57,727
Event Services Manager	18-06	1.00	1.00	1.00	53,452	1.00	53,452	1.00	55,056
Operations Manager	18-06	1.00	1.00	1.00	55,003	1.00	55,003	1.00	56,653
Assistant Operations Manager	18-04	1.00	1.00	1.00	50,669	1.00	50,669	1.00	52,189
Asst Ops (Customer Svc) Mgr	18-04	1.00	1.00	1.00	50,289	1.00	50,289	1.00	51,798
Volunteer/Tourism Coord.	18-03	1.00	1.00	1.00	47,165	1.00	47,165	1.00	48,580
Community Events Coord.	18-02	1.00	1.00	1.00	45,865	1.00	45,865	1.00	47,241
Program Assistant 2 (Admin.)	17-12	1.00	1.00	1.00	44,158	1.00	44,158	1.00	45,483
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	51,900	1.00	51,900	1.00	53,457
Monona Terrace AV Tech.	16-14	3.00	3.00	3.00	146,832	3.00	146,832	3.00	151,237
Maintenance Mechanic 1	16-13	2.50	2.50	2.50	118,045	2.50	118,045	2.50	121,586
Facilities Maintenance Wkr	16-09	2.00	2.00	2.00	87,507	2.00	87,507	2.00	90,132
Operations Lead Worker	16-09	3.00	3.00	3.00	117,942	3.00	117,942	3.00	121,480
Command Center Operator	16-07	4.00	4.00	4.00	152,630	4.00	152,630	4.00	157,209
Operations Worker	16-07	14.00	14.00	14.00	550,015	14.00	550,015	14.00	566,515
Premium Pay		-	-	-	18,074	-	18,074	-	18,616
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>59.25</u>	<u>58.25</u>	<u>58.25</u>	<u>\$ 2,706,064</u>	<u>58.25</u>	<u>\$ 2,706,064</u>	<u>58.25</u>	<u>\$ 2,787,245</u>
Budgeted Salary Savings	4.03%				(109,018)		(109,018)		(112,288)
Net Permanent Salaries		<u>59.25</u>	<u>58.25</u>	<u>58.25</u>	<u>\$ 2,597,046</u>	<u>58.25</u>	<u>\$ 2,597,046</u>	<u>58.25</u>	<u>\$ 2,674,957</u>