

Revenue

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Director of Revenue	21-21	1.00	-	-	\$ 0	-	\$ 0	-	\$ 0
Treasury Operations Ldwkr	20-12	1.00	-	-	0	-	0	-	0
Administrative Clerk 2	20-11	2.00	-	-	0	-	0	-	0
Assessment Aide 2	20-11	3.00	-	-	0	-	0	-	0
Administrative Clerk 1	20-09	12.00	-	-	0	-	0	-	0
Chief Assessor	18-15	1.00	-	-	0	-	0	-	0
Revenue Operations Manager	18-12	1.00	-	-	0	-	0	-	0
Clerk's Office Operations Supv.	18-10	1.00	-	-	0	-	0	-	0
Rev Administrative Coord	18-04	1.00	-	-	0	-	0	-	0
Property Appraiser 4	16-21	4.00	-	-	0	-	0	-	0
Property Appraiser 3	16-20	3.00	-	-	0	-	0	-	0
Property Appraiser 2	16-18	7.00	-	-	0	-	0	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>37.00</u>	-	-	<u>\$ 0</u>	-	<u>\$ 0</u>	-	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				0		0		0
Net Permanent Salaries		<u>37.00</u>	-	-	<u>\$ 0</u>	-	<u>\$ 0</u>	-	<u>\$ 0</u>