

Madison City Channel

2007

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
CC Cablecast Prod Tech	20-13	1.00	1.00	1.00	\$ 43,954	1.00	\$ 43,954	1.00	\$ 45,273
City Channel Prod/Dir 2	20-11	1.00	1.00	1.00	42,506	1.00	42,506	1.00	43,781
Asst. Programming Coord	20-10	0.50	0.50	0.50	18,756	0.50	18,756	0.50	19,319
City Channel Prod/Dir 1	20-09	0.50	0.50	0.50	20,080	0.50	20,080	0.50	20,682
City Channel Manager	18-10	1.00	1.00	1.00	68,825	1.00	68,825	1.00	70,890
City Channel Prod. Supv.	18-07	1.00	1.00	1.00	57,937	1.00	57,937	1.00	59,675
City Channel Program Coord.	18-04	1.00	1.00	1.00	47,619	1.00	47,619	1.00	49,048
City Channel Prod/Dir 2 *	17-11	-	0.50	0.50	18,465	0.50	18,465	0.50	19,019
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		6.00	6.50	6.50	\$ 318,142	6.50	\$ 318,142	6.50	\$ 327,687
Budgeted Salary Savings	2.00%				(6,363)		(6,363)		(6,554)
Net Permanent Salaries		6.00	6.50	6.50	\$ 311,779	6.50	\$ 311,779	6.50	\$ 321,133

* Denotes LTE