

Comptroller

2007

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Comptroller	21-23	1.00	1.00	1.00	\$ 126,924	1.00	\$ 126,924	1.00	\$ 130,730
Account Technician 3	20-16	3.00	3.00	3.00	158,487	3.00	158,487	3.00	163,242
Payroll Technician 2	20-15A	2.00	2.00	2.00	102,122	2.00	102,122	2.00	105,186
Account Technician 2	20-14	2.00	2.00	2.00	89,301	2.00	89,301	2.00	91,980
Account Clerk 3	20-11	1.00	1.00	1.00	44,506	1.00	44,506	1.00	45,841
Account Clerk 2	20-09	3.00	3.00	3.00	117,369	3.00	117,369	3.00	120,890
Central Support Clerk	20-07	2.00	1.00	1.00	39,762	1.00	39,762	1.00	40,955
Information Clerk	20-07	1.00	1.00	1.00	38,668	1.00	38,668	1.00	39,828
Clerk-Typist 2	20-06	4.00	4.00	4.00	136,983	4.00	136,983	4.00	141,092
Accounting Services Mgr.	18-17	1.00	1.00	1.00	88,665	1.00	88,665	1.00	91,325
Budget/Audit Manager	18-17	1.00	1.00	1.00	95,540	1.00	95,540	1.00	98,406
Accountant 4	18-12	3.00	3.00	3.00	228,603	3.00	228,603	4.00	303,289
Administrative Analyst 4	18-12	1.00	1.00	1.00	74,636	1.00	74,636	1.00	76,875
Risk Manager	18-12	1.00	1.00	1.00	56,521	1.00	56,521	1.00	58,217
Accountant 3	18-10	1.00	1.00	1.00	65,852	1.00	65,852	-	0
Administrative Analyst 3	18-10	1.00	1.00	1.00	65,852	1.00	65,852	1.00	67,828
Purchasing Supervisor	18-10	1.00	1.00	1.00	57,063	1.00	57,063	1.00	58,775
Accountant 2	18-08	3.00	2.00	2.00	112,284	2.00	112,283	2.00	115,652
Administrative Analyst 2	18-08	-	1.00	1.00	49,321	1.00	49,321	1.00	50,801
Administrative Coordinator	18-04	1.00	1.00	1.00	52,892	1.00	52,892	1.00	54,478
Document Services Leadworker	17-13	1.00	1.00	1.00	46,797	1.00	46,797	1.00	48,201
Document Services Spec. 2	17-10	2.00	2.00	2.00	83,362	2.00	83,362	2.00	85,863
Buyer 2	16-17	2.00	1.00	1.00	57,724	1.00	57,724	1.00	59,456
Premium Pay		-	-	-	40,194	-	40,194	-	41,400
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>38.00</u>	<u>36.00</u>	<u>36.00</u>	<u>\$ 2,029,428</u>	<u>36.00</u>	<u>\$ 2,029,427</u>	<u>36.00</u>	<u>\$ 2,090,310</u>
Budgeted Salary Savings	3.30%				(66,971)		(66,971)		(68,980)
Net Permanent Salaries		<u>38.00</u>	<u>36.00</u>	<u>36.00</u>	<u>\$ 1,962,457</u>	<u>36.00</u>	<u>\$ 1,962,456</u>	<u>36.00</u>	<u>\$ 2,021,330</u>