

Information Services

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Information Services Manager	21-18	1.00	1.00	1.00	\$ 91,490	1.00	\$ 91,490	1.00	\$ 94,234
Records Management Coord.	20-14	1.00	1.00	-	0	-	0	-	0
Program Assistant 1	20-11	1.00	1.00	1.00	42,102	1.00	42,102	1.00	43,366
Data Center Manager	18-14	1.00	1.00	1.00	83,788	1.00	83,788	1.00	86,301
Systems & Programming Mgr.	18-14	1.00	1.00	1.00	83,606	1.00	83,606	1.00	86,114
Management Info. Spec. 4	18-12	11.00	11.00	11.00	428,610	11.00	428,610	11.00	441,468
Management Info. Spec. 3	18-10	10.00	10.00	10.00	755,036	10.00	755,036	10.00	777,688
Management Info. Spec. 2*	18-08	11.00	11.00	12.00	788,130	14.00	833,580	14.00	858,587
Premium Pay		-	-	-	37,917	-	37,917	-	39,055
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>37.00</u>	<u>37.00</u>	<u>37.00</u>	<u>\$ 2,310,679</u>	<u>39.00</u>	<u>\$ 2,356,129</u>	<u>39.00</u>	<u>\$ 2,426,813</u>
Budgeted Salary Savings	2.00%				(46,214)		(47,123)		(48,537)
Net Permanent Salaries		<u>37.00</u>	<u>37.00</u>	<u>37.00</u>	<u>\$ 2,264,465</u>	<u>39.00</u>	<u>\$ 2,309,006</u>	<u>39.00</u>	<u>\$ 2,378,276</u>

* Partial year funding is provided for two MIS 2's. Start dates are projected to be March 1st and November 1st.