

Human Resources

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Human Resources Director	21-23	1.00	1.00	1.00	\$ 107,900	1.00	\$ 107,900	1.00	\$ 111,135
Program Assistant 1	20-11	1.00	1.00	1.00	40,934	1.00	40,934	1.00	42,162
Administrative Clerk 1	20-09	1.00	-	-	0	-	0	0.50	19,805
Clerk-Typist 2	20-06	1.50	1.50	2.50	81,268	2.50	81,268	2.00	63,901
Labor Relations Manager	18-17	1.00	1.00	1.00	91,250	1.00	91,250	1.00	93,988
Personnel Services Manager	18-16	1.00	1.00	1.00	92,102	1.00	92,102	1.00	94,865
Compensation & Safety Supv.	18-15	1.00	1.00	1.00	87,012	1.00	87,012	1.00	89,622
Labor Relations Specialist*	18-12	1.00	1.00	1.00	41,067	1.00	41,067	1.00	36,427
Organ. Dev. & Training Officer	18-12	1.00	1.00	1.00	71,635	1.00	71,635	1.00	73,784
EAP Program Coordinator	18-10	1.00	1.00	1.00	62,136	1.00	62,136	1.00	64,000
Occupational Acc. Spec.	18-08	0.80	0.80	0.80	46,563	0.80	46,563	1.00	59,950
Org. Improvement Spec.	18-08	0.50	0.50	0.50	31,647	0.50	31,647	0.50	32,596
Personnel Analyst 2	18-08	2.00	2.00	2.00	112,138	2.00	112,138	2.00	115,502
Safety Coordinator	18-07	1.00	1.00	1.00	59,963	1.00	59,963	1.00	61,762
Personnel Technician 2	17-16	3.00	3.00	3.00	159,819	3.00	159,819	3.00	164,613
Program Assistant 2	17-12	1.00	1.00	1.00	44,932	1.00	44,932	1.00	46,280
Secretary 1	17-10	1.00	1.00	1.00	41,681	1.00	41,681	1.00	42,931
Clerk-Typist 2	17-06	1.00	1.00	-	0	-	0	-	0
Premium Pay		-	-	-	31,709	-	31,709	-	32,660
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		20.80	19.80	19.80	\$ 1,203,756	19.80	\$ 1,203,756	20.00	\$ 1,245,983
Budgeted Salary Savings	2.00%				(24,075)		(24,075)		(24,920)
Net Permanent Salaries		20.80	19.80	19.80	\$ 1,179,681	19.80	\$ 1,179,681	20.00	\$ 1,221,063

* Partial year funding is provided for the Labor Relations Specialist. A start date of June 1, 2007 is projected.