

Municipal Court

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Judicial Support Clerk 3	20-13	1.00	1.00	1.00	\$ 45,854	1.00	\$ 45,854	1.00	\$ 47,230
Judicial Support Clerk 2	20-11	1.00	1.00	1.00	42,626	1.00	42,626	1.00	43,905
Administrative Clerk	20-09	0.80	0.50	0.50	17,254	0.50	17,254	0.50	17,772
Judicial Support Clerk 1	20-09	3.00	3.00	3.00	115,308	3.00	115,308	3.00	118,767
Municipal Judge	---	1.00	1.00	1.00	78,948	1.00	78,948	1.00	81,316
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>6.80</u>	<u>6.50</u>	<u>6.50</u>	<u>\$ 299,990</u>	<u>6.50</u>	<u>\$ 299,990</u>	<u>6.50</u>	<u>\$ 308,990</u>
Budgeted Salary Savings	2.00%				(6,000)		(6,000)		(6,180)
Net Permanent Salaries		<u>6.80</u>	<u>6.50</u>	<u>6.50</u>	<u>\$ 293,990</u>	<u>6.50</u>	<u>\$ 293,990</u>	<u>6.50</u>	<u>\$ 302,810</u>