

Public Health

		2007							
Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Comm. Disease Control Spec.	22-04	1.00	1.00	1.00	\$ 60,549	1.00	\$ 60,549	1.00	\$ 62,365
Environmental Epidemiologist	22-04	1.00	1.00	1.00	62,313	1.00	62,313	1.00	64,182
HIV/AIDS Program Coordinator	22-04	1.00	1.00	1.00	65,252	1.00	65,252	1.00	67,210
Public Health Nurse 2	22-03	21.25	21.30	21.30	1,204,200	21.30	1,204,200	21.30	1,240,325
Dental Health Specialist	22-02	1.00	1.00	1.00	57,465	1.00	57,465	1.00	59,189
Health Education Specialist	22-02	1.00	1.00	1.00	57,466	1.00	57,466	1.00	59,190
Nutritionist	22-02	2.50	2.50	2.50	139,046	2.50	139,046	2.50	143,217
HIV/AIDS Outreach	22-01	2.40	2.40	2.40	99,881	2.40	99,881	2.40	102,877
Public Health Director	21-21	1.00	1.00	1.00	0	1.00	0	1.00	0
PH Data Computer Technician	20-12	1.00	1.00	1.00	0	1.00	0	1.00	0
Administrative Clerk 2	20-11	1.00	1.00	1.00	45,721	1.00	45,721	1.00	47,091
Administrative Clerk 1	20-09	5.00	5.00	5.00	201,474	5.00	201,474	5.00	207,518
Public Health Clinic Aide	20-08	9.90	9.90	9.90	360,979	9.90	360,979	9.90	371,809
Clerk-Typist 2	20-06	4.00	4.00	4.00	114,289	4.00	114,289	4.00	117,718
Public Health Interpreter	20-06	3.55	3.50	3.50	129,280	3.50	129,280	3.50	133,159
Envir. Health & Lab Director	18-15	1.00	1.00	1.00	87,794	1.00	87,794	1.00	90,428
Public Health Nursing Director	18-15	1.00	1.00	1.00	86,226	1.00	86,226	1.00	88,813
P.H. Administrative Serv. Mgr.	18-11	1.00	1.00	1.00	59,330	1.00	59,330	1.00	61,110
Envir. Health Services Supv.	18-10	1.00	1.00	1.00	64,000	1.00	64,000	1.00	65,920
Envir. Tech. Services Supv.	18-10	1.00	1.00	1.00	64,000	1.00	64,000	1.00	65,920
PH Supervisor	18-10	-	1.00	1.00	54,025	1.00	54,025	1.00	55,645
Public Health Nurse Supv.	18-10	3.00	3.00	3.00	191,969	3.00	191,969	3.00	197,729
WIC Director	18-09	1.00	-	-	0	-	0	-	0
Public Information Officer	18-08	0.50	1.00	1.00	49,550	1.00	49,550	1.00	51,037
Hazard Waste Coordinator	18-07	1.00	1.00	1.00	55,107	1.00	55,107	1.00	56,760
*Bioterrorism Prepare. Coord.	18-04	1.00	1.00	1.00	41,303	1.00	41,303	1.00	42,542
Program Assistant 3	17-13	1.00	1.00	1.00	45,522	1.00	45,522	1.00	46,889
*PH Community Relations Spec	17-12	1.00	1.00	1.00	39,311	1.00	39,311	1.00	40,490
Public Health Sanitarian 3	16-19	2.00	2.00	2.00	103,570	2.00	103,570	2.00	106,677
Chemical Analyst 3	16-18	1.00	1.00	1.00	58,921	1.00	58,921	1.00	60,689
EPA Leadworker	16-18	1.00	1.00	1.00	48,763	1.00	48,763	1.00	50,226
Microbiologist 3	16-18	1.00	1.00	1.00	61,103	1.00	61,103	1.00	62,936
Public Health Sanitarian 2	16-17	7.50	7.50	7.50	383,737	7.50	383,737	7.50	395,249
Chemical Analyst 2	16-16	3.00	3.00	3.00	110,202	3.00	110,202	3.00	113,508
Public Health Lab Analyst	16-13	1.00	1.00	1.00	49,771	1.00	49,771	1.00	51,264
Animal Control Leadworker	16-11	1.00	1.00	1.00	45,860	1.00	45,860	1.00	47,236
Environmental Technician	16-11	1.00	1.00	1.00	45,860	1.00	45,860	1.00	47,236
Animal Control Officer	16-09	3.00	3.00	3.00	124,432	3.00	124,432	3.00	128,165
Lab Aide	16-08	0.50	0.50	0.50	18,340	1.00	36,579	1.00	37,676
Premium Pay		-	-	-	30,000	-	30,000	-	30,900
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>92.10</u>	<u>92.60</u>	<u>92.60</u>	<u>\$ 4,516,611</u>	<u>93.10</u>	<u>\$ 4,534,850</u>	<u>93.10</u>	<u>\$ 4,670,895</u>
Budgeted Salary Savings	2.50%				(112,915)		(113,371)		(116,772)
Net Permanent Salaries		<u>92.10</u>	<u>92.60</u>	<u>92.60</u>	<u>\$ 4,403,696</u>	<u>93.10</u>	<u>\$ 4,421,479</u>	<u>93.10</u>	<u>\$ 4,554,123</u>

*Denotes LTE positions

Note:

The authorized number of positions of Public Health Nurses may vary by .3 FTE, depending upon application of the existing labor agreement.