

# Engineering

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Engineer	21-21	1.00	1.00	1.00	\$ 126,723	1.00	\$ 126,723	1.00	\$ 130,526
Administrative Clerk 2	20-11	2.00	2.00	2.00	84,084	2.00	84,084	2.00	86,607
Program Assistant 1	20-11	1.00	1.00	1.00	45,736	1.00	45,736	1.00	47,109
Administrative Clerk 1	20-09	2.00	2.00	2.00	82,870	2.00	82,870	2.00	85,356
Assistant City Engineer	18-17	1.00	1.00	1.00	94,923	1.00	94,923	1.00	97,771
City Architect	18-16	-	-	-	0	-	0	1.00	87,234
Principal Engineer 2	18-16	1.00	1.00	1.00	91,285	1.00	91,285	1.00	94,024
Principal Engineer 1	18-15	4.00	4.00	4.00	310,309	4.00	310,309	4.00	319,620
Engineering Operations Manager	18-14	1.00	1.00	1.00	81,509	1.00	81,509	1.00	83,954
Engineer 4	18-12	7.00	7.00	7.00	449,462	7.00	449,462	7.00	462,946
Computer Mapping/GIS Coord.	18-11	1.00	1.00	1.00	72,280	1.00	72,280	1.00	74,450
Facilities Maint Manager	18-11	-	-	-	0	-	0	1.00	69,063
Hydrologist 2	18-11	1.00	1.00	1.00	73,683	1.00	73,683	1.00	75,893
Engineer 3	18-10	5.00	6.00	6.00	373,648	6.00	373,648	6.00	384,858
Sidewalk Program Supervisor	18-09	1.00	1.00	1.00	64,848	1.00	64,848	1.00	66,793
Accountant 2	18-08	1.00	1.00	1.00	57,693	1.00	57,693	1.00	59,424
Architect 2	18-08	-	-	-	0	-	0	1.00	63,685
Engineer 2	18-08	2.00	2.00	2.00	109,927	2.00	109,927	2.00	113,224
Surveyor 2	18-08	3.00	3.00	3.00	182,787	3.00	182,787	3.00	188,271
Water Resource Specialist	18-08	1.00	1.00	1.00	55,760	1.00	55,760	1.00	57,434
Public Works General Foreman	18-07	4.00	4.00	4.00	234,877	4.00	234,877	4.00	241,924
Custodial Services Supv	17-15	-	-	-	0	-	0	1.00	50,440
Administrative Assistant	17-14	1.00	1.00	1.00	49,790	1.00	49,790	1.00	51,283
Secretary 2	17-11	1.00	1.00	1.00	36,539	1.00	36,539	1.00	37,635
Civil Technician 2-I	16-41	2.00	2.00	2.00	105,898	2.00	105,898	2.00	109,075
Engineering Program Spec. 2	16-19	2.00	1.00	1.00	63,725	1.00	63,725	1.00	65,637
Engineering Program Spec. 1	16-17	3.00	3.00	3.00	172,952	3.00	172,952	3.00	178,140
Maintenance Electrician 1	16-16	-	-	-	0	-	0	1.00	54,118
Maintennce Mechanic 2	16-15	-	-	-	0	-	0	2.00	106,857
Civil Technician 2	16-14	1.00	1.00	1.00	50,178	1.00	50,178	1.00	51,683
Management Info Spec 2	16-14	1.00	1.00	1.00	49,529	1.00	49,529	1.00	51,015
Facilities Maint Worker	16-09	-	-	-	0	-	0	1.00	43,480
Custodial Worker 2	16-07	-	-	-	0	-	0	11.50	486,977
Construction Inspector 2	15-11	7.00	7.00	7.00	385,686	7.00	385,686	7.00	397,256
Construction Inspector 1	15-09	4.00	4.00	4.00	198,521	4.00	198,521	4.00	204,477
Sewer Repair Leadworker	15-09	3.00	3.00	3.00	157,081	3.00	157,081	3.00	161,794
Maintenance Mechanic 1	15-08	1.00	1.00	1.00	49,193	1.00	49,193	1.00	50,669
Engineering Field Aide	15-07	2.00	2.00	2.00	95,602	2.00	95,602	2.00	98,470
Engineering Oper. Maint. Wkr.	15-07	2.00	2.00	2.00	97,787	2.00	97,787	2.00	100,721
Street & Sewer Mach. Oper. 3	15-07	3.00	3.00	3.00	145,966	3.00	145,966	3.00	150,345
Street & Sewer Maint. Wkr. 3	15-07	13.00	13.00	13.00	603,863	13.00	603,863	13.00	621,979
Operations Clerk	15-06	1.00	1.00	1.00	47,346	1.00	47,346	1.00	48,765
Street & Sewer Mach. Oper. 2	15-05	-	2.00	2.00	87,205	2.00	87,205	2.00	89,821
Street & Sewer Mach. Oper. 1	15-03	15.00	13.00	13.00	546,519	14.00	582,009	14.00	599,468
*Facilities & Sustainability Man.	xx-xx	-	-	-	0	1.00	63,199	1.00	65,095

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Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Premium Pay		-	-	-	80,000	-	80,000	-	107,006
Workers Comp Pay		-	-	-	5,001	-	5,001	-	5,150
Vacation/Comp Accrual		-	-	-	10,000	-	10,000	-	10,299
		101.00	101.00	101.00	\$ 5,630,785	103.00	\$ 5,729,474	122.50	\$ 6,887,821
Budgeted Salary Savings	2.00%				(112,616)		(114,589)		(137,756)
Net Permanent Salaries		101.00	101.00	101.00	\$ 5,518,169	103.00	\$ 5,614,885	122.50	\$ 6,750,065

\* Partial year funding is provided for the Facilities and Sustainability Manager. A start date of April 1, 2007 is projected.