

Parks

2007

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Carpenter	71-03	2.00	2.00	2.00	\$ 100,413	2.00	\$ 100,413	2.00	\$ 103,426
Parks Superintendent	21-19	1.00	1.00	1.00	103,246	1.00	103,246	1.00	106,344
Administrative Assistant	20-14	-	-	-	0	-	0	1.00	49,356
Conservation Parks Leadwkr.	20-14	1.00	1.00	1.00	46,878	1.00	46,878	1.00	48,284
Parks Event Scheduler	20-12	1.00	1.00	1.00	38,684	1.00	38,684	1.00	39,845
Program Assistant 2	20-12	1.00	1.00	2.00	89,128	2.00	89,128	2.00	91,802
Administrative Clerk 2	20-11	2.00	2.00	2.00	90,985	2.00	90,985	1.00	44,357
Program Assistant 1	20-11	1.00	1.00	-	0	-	0	-	0
Administrative Clerk 1	20-09	4.00	4.00	4.00	175,495	4.00	175,495	5.00	217,841
Clerk-Typist 2	20-06	3.00	3.00	3.00	107,559	3.00	107,559	2.00	73,705
Parks Comm Serv Manager	18-14	1.00	1.00	1.00	81,016	1.00	81,016	1.00	83,448
Parks Maint. Manager	18-14	1.00	1.00	1.00	75,166	1.00	75,166	1.00	77,422
Parks Plan & Dev Manager	18-14	1.00	1.00	1.00	81,743	1.00	81,743	1.00	84,197
Botanical Center Director	18-13	1.00	1.00	1.00	61,187	1.00	61,187	1.00	63,023
City Forester	18-11	1.00	1.00	1.00	66,690	1.00	66,690	1.00	68,691
Landscape Architect 3	18-10	2.00	2.00	2.00	146,485	2.00	146,485	2.00	150,881
Parks Admin. Svcs. Manager	18-10	1.00	1.00	1.00	56,784	1.00	56,784	1.00	58,487
Conservation Resource Supv.	18-08	1.00	1.00	1.00	61,750	1.00	61,750	1.00	63,603
Horticulture Supervisor	18-08	1.00	1.00	1.00	58,746	1.00	58,746	1.00	60,508
Landscape Construction Supv.	18-08	1.00	1.00	1.00	61,204	1.00	61,204	1.00	63,041
Parks Facility Maint. Supv.	18-08	2.00	1.00	1.00	67,886	1.00	67,886	1.00	69,922
Parks General Supervisor	18-08	2.00	3.00	3.00	184,080	3.00	184,080	3.00	189,603
Recreation Svcs. Supervisor	18-08	1.00	1.00	1.00	61,750	1.00	61,750	1.00	63,602
Surveyor 2	18-08	-	1.00	1.00	47,398	1.00	47,398	1.00	48,820
Warner Park Facility Manager	18-08	1.00	1.00	1.00	56,784	1.00	56,784	1.00	58,488
Cemetery Manager	18-07	1.00	1.00	1.00	56,498	1.00	56,498	1.00	58,193
Forestry Operations Supv.	18-07	1.00	1.00	1.00	49,790	1.00	49,790	1.00	51,284
Pub Works Gen'l Foreperson	18-07	1.00	-	-	0	-	0	-	0
Public Works Foreperson	18-05	3.00	2.00	2.00	108,265	2.00	108,265	2.00	111,512
Tree Trimmer Foreman	18-05	2.00	2.00	2.00	105,596	2.00	105,596	2.00	108,764
Parks Outreach Program Coord.	18-04	1.00	1.00	1.00	49,244	1.00	49,244	1.00	50,722
Olbrich Facility/Volunteer Coord.	18-03	1.00	1.00	1.00	45,838	1.00	45,838	1.00	47,213
Community Events Coord.	18-02	1.00	1.00	1.00	48,218	1.00	48,218	1.00	49,665
Program Assistant 3	17-13	1.00	1.00	1.00	45,337	1.00	45,337	1.00	46,697
Forestry Specialist	16-15	2.00	2.00	2.00	104,650	2.00	104,650	2.00	107,790
Horticulturist	16-15	1.00	1.00	1.00	52,015	1.00	52,015	1.00	53,575
Maintenance Mechanic 2	16-15	3.00	2.00	1.00	53,274	2.00	96,381	2.00	99,273
Parks Equipment Mech. 2	16-15	1.00	1.00	1.00	51,340	1.00	51,340	1.00	52,880
Cemetery Operations Leadwkr.	16-14	1.00	1.00	1.00	51,272	1.00	51,272	1.00	52,810
Parks Construction Leadworker	16-14	-	1.00	1.00	0	1.00	0	1.00	0
Parks Maintenance Mechanic	16-14	4.00	4.00	4.00	196,483	4.00	196,483	4.00	202,379
Parks Operations Leadworker	16-14	2.00	2.00	2.00	103,480	2.00	103,480	2.00	106,584
Welder	16-14	1.00	1.00	1.00	51,739	1.00	51,739	1.00	53,293
Parks Equipment Mechanic 1	16-13	2.00	2.00	2.00	95,731	2.00	95,731	2.00	98,604
Arborist 2	16-12	6.00	6.00	6.00	278,306	6.00	278,306	6.00	286,655
Equipment Operator 3	16-12	8.00	7.00	7.00	332,025	7.00	332,025	7.00	341,985
Lead Gardener	16-12	1.00	1.00	1.00	42,699	1.00	42,699	1.00	43,980
Public Works Leadworker	16-12	6.00	7.00	7.00	331,578	7.00	331,578	7.00	341,525
Athletic Field Caretaker	16-11	2.00	-	-	0	-	0	-	0

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2007

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Arborist 1	16-10	15.00	15.00	15.00	603,432	15.00	603,432	17.00	700,238
Equipment Operator 2	16-10	2.00	2.00	1.00	37,304	2.00	75,120	2.00	77,374
Rec Serv Sup Asst.	16-10	1.00	1.00	1.00	42,276	1.00	42,276	1.00	43,544
Conservation Maint. Worker	16-09	1.00	1.00	0.80	33,904	0.80	33,904	0.80	34,921
Conservatory Curator Assistant	16-09	1.00	1.00	1.00	41,184	1.00	41,184	1.00	42,420
Custodial Worker 3	16-09	1.00	-	-	0	-	0	-	0
Facility Maintenance Worker	16-09	2.00	2.00	2.00	77,436	2.00	77,436	2.00	79,759
Gardener	16-09	3.00	3.00	3.00	124,198	3.00	124,198	3.00	127,924
Public Works Maint. Work. 2	16-09	28.50	22.50	20.00	850,627	22.00	924,127	23.00	990,365
Public Works Maint. Work. 1	16-08	13.00	18.00	14.00	495,633	14.00	522,336	14.00	538,005
Parks Safety Coordinator	xx-xx	-	-	0.50	18,126	0.50	18,126	0.50	18,670
Premium Pay		-	-	-	0	-	0	-	0
From Golf Enterprise		-	-	-	0	-	46,659	-	48,059
From Pool Agency		-	-	-	0	-	0	-	0
		<u>152.50</u>	<u>147.50</u>	<u>139.30</u>	<u>\$ 6,498,555</u>	<u>143.30</u>	<u>\$ 6,726,340</u>	<u>146.30</u>	<u>\$ 7,045,358</u>
Budgeted Salary Savings	2.17%				<u>(129,971)</u>		<u>(146,095)</u>		<u>(153,025)</u>
Net Permanent Salaries		<u>152.50</u>	<u>147.50</u>	<u>139.30</u>	<u>\$ 6,368,584</u>	<u>143.30</u>	<u>\$ 6,580,245</u>	<u>146.30</u>	<u>\$ 6,892,333</u>