

Streets

2007

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Streets Superintendent	21-18	1.00	1.00	1.00	\$ 89,326	1.00	\$ 89,326	1.00	\$ 92,006
Public Information Assistant	20-11	1.00	1.00	1.00	42,085	1.00	42,085	1.00	43,348
Administrative Clerk 1	20-09	2.00	2.00	2.00	84,084	2.00	84,084	2.00	86,606
Street Operations Manager	18-14	1.00	1.00	1.00	65,802	1.00	65,802	1.00	67,776
Public Works General Supv.	18-10	2.00	2.00	2.00	134,649	2.00	134,649	2.00	138,688
Streets Operations Analyst	18-10	1.00	1.00	1.00	59,479	1.00	59,479	1.00	61,265
Process Plant Supervisor	18-08	1.00	1.00	1.00	60,658	1.00	60,658	1.00	62,478
Public Information/Recyc. Coord.	18-08	1.00	1.00	1.00	62,646	1.00	62,646	1.00	64,525
Streets General Supervisor	18-08	2.00	2.00	2.00	123,500	2.00	123,500	2.00	127,205
Public Works General Foreman	18-07	8.00	8.00	8.00	456,516	8.00	456,516	8.00	470,211
Maintenance & Repair Coord.	18-04	2.00	-	-	0	-	0	-	0
Administrative Secretary	17-11	1.00	1.00	1.00	44,225	1.00	44,225	1.00	45,552
Operations Clerk	16-10	2.00	2.00	2.00	91,517	2.00	91,517	2.00	94,263
Operating Assistant	15-09	1.00	1.00	1.00	52,390	1.00	52,390	1.00	53,962
Maintenance Mechanic	15-08	2.00	2.00	2.00	100,360	2.00	100,360	2.00	103,370
Operating Maintenance Worker	15-07	5.00	5.00	5.00	234,711	5.00	234,711	5.00	241,752
Street Machine Operator 3	15-07	22.00	22.00	22.00	1,060,904	22.00	1,060,904	22.00	1,092,732
Street & Sewer Maint. Wkr. 2	15-06	6.00	6.00	6.00	263,075	6.00	263,075	6.00	270,968
Street Machine Operator 2	15-05	24.00	24.00	24.00	1,049,990	24.00	1,049,990	24.00	1,081,490
Street Machine Operator 1	15-04	97.00	92.00	89.00	3,635,321	92.00	3,742,907	92.00	3,855,195
Street & Sewer Maint. Wkr. 1	15-03	2.00	2.00	2.00	73,337	2.00	73,337	2.00	75,537
Gen. Maint. Repair Coordinator	xx-xx	-	1.00	1.00	52,053	1.00	52,053	1.00	53,615
Premium Pay		-	-	-	172,246	-	172,246	-	177,414
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>184.00</u>	<u>178.00</u>	<u>175.00</u>	<u>\$ 8,008,874</u>	<u>178.00</u>	<u>\$ 8,116,460</u>	<u>178.00</u>	<u>\$ 8,359,958</u>
Budgeted Salary Savings	2.50%				(200,222)		(202,912)		(208,999)
Net Permanent Salaries		<u>184.00</u>	<u>178.00</u>	<u>175.00</u>	<u>\$ 7,808,652</u>	<u>178.00</u>	<u>\$ 7,913,548</u>	<u>178.00</u>	<u>\$ 8,150,959</u>