

Water Utility

2007

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Electrician	71-04	1.00	1.00	1.00	\$ 58,523	1.00	\$ 58,523	1.00	\$ 60,279
Painter	71-01	1.00	1.00	1.00	45,572	1.00	45,572	1.00	46,939
Water Utility General Manager	21-21	1.00	1.00	1.00	116,198	1.00	116,198	1.00	119,684
Accounting/Computer Specialist	20-16	1.00	1.00	1.00	52,980	1.00	52,980	1.00	54,569
Administrative Clerk 2	20-11	2.00	3.00	3.00	134,316	3.00	134,316	3.00	138,345
Administrative Clerk 1	20-09	6.00	6.00	6.00	236,879	6.00	236,879	6.00	243,985
Clerk-Typist 2	20-06	1.30	1.30	-	0	-	0	-	0
Principal Engineer - Water	18-16	1.00	1.00	1.00	84,694	1.00	84,694	1.00	87,235
Water Utility Financial Mgr.	18-15	1.00	1.00	1.00	68,235	1.00	68,235	1.00	70,282
Water Utility Operations Mgr.	18-14	1.00	1.00	1.00	65,104	1.00	65,104	1.00	67,057
Accountant 4	18-12	1.00	1.00	1.00	76,432	1.00	76,432	1.00	78,725
Engineer 4	18-12	1.00	1.00	1.00	76,432	1.00	76,432	1.00	78,725
Customer Service Supv.	18-11	1.00	1.00	1.00	71,609	1.00	71,609	1.00	73,757
Water Utility Maint. Supv.	18-11	1.00	1.00	1.00	72,249	1.00	72,249	1.00	74,416
Engineer 3	18-10	3.00	3.00	3.00	173,777	3.00	173,777	3.00	178,990
Public Works General Supv.	18-10	1.00	1.00	1.00	69,583	1.00	69,583	1.00	71,670
Water Quality Manager	18-10	-	1.00	1.00	54,026	1.00	54,026	1.00	55,647
Water Utility Admin. Svcs. Mgr.	18-10	1.00	1.00	1.00	68,357	1.00	68,357	1.00	70,408
Accountant 2	18-08	1.00	1.00	1.00	49,520	1.00	49,520	1.00	51,006
Water Resources Supv.	18-08	1.00	-	-	0	-	0	-	0
Public Works General Foreman	18-07	2.00	2.00	2.00	120,157	2.00	120,157	2.00	123,762
Assistant Water Supply Supv.	18-06	1.00	-	-	0	-	0	-	0
Engineer 1	18-06	-	-	1.00	45,607	1.00	45,607	1.00	46,975
Public Works Foreperson	18-05	1.00	-	-	0	-	0	-	0
Administrative Assistant	17-14	1.00	-	-	0	-	0	-	0
Program Assistant 1	17-11	-	1.00	1.00	43,706	1.00	43,706	1.00	45,017
Secretary 1	17-10	1.00	-	-	0	-	0	-	0
Engineer Program Spec. 2	16-19	4.00	4.00	1.00	62,166	1.00	62,166	1.00	64,031
Electronic Maint. Technician	16-17	1.00	1.00	1.00	58,790	1.00	58,790	1.00	60,554
Engineer Program Spec. 1	16-17	-	-	3.00	166,967	3.00	166,967	3.00	171,976
Cross Conn. Control Inspector	16-15	2.00	2.00	2.00	107,266	2.00	107,266	2.00	110,484
Maintenance Mechanic 2	16-15	3.00	3.00	3.00	158,248	3.00	158,248	3.00	162,995
Master Mechanic	16-15	1.00	1.00	1.00	53,452	1.00	53,452	1.00	55,056
Water Meter Mech. Leadworker	16-15	1.00	1.00	1.00	54,606	1.00	54,606	1.00	56,244
Water Utility Oper. Leadworker	16-15	6.00	6.00	6.00	317,104	6.00	317,104	6.00	326,617
Waterworks Operator 2	16-15	5.00	5.00	5.00	272,070	5.00	272,070	5.00	280,232
Water Construction Inspector	16-14	2.00	2.00	3.00	147,548	3.00	147,548	3.00	151,974
Automotive Mechanic	16-13	1.00	1.00	1.00	50,897	1.00	50,897	1.00	52,424
Engineer Aide 2	16-13	-	1.00	1.00	44,559	1.00	44,559	1.00	45,896
Maintenance Mechanic 1	16-13	1.00	1.00	1.00	48,954	1.00	48,954	1.00	50,423
Water Meter Field Leadworker	16-13	1.00	1.00	1.00	50,688	1.00	50,688	1.00	52,209
Water Meter Mechanic 3	16-13	1.00	1.00	1.00	50,688	1.00	50,688	1.00	52,209
Water Services Inspector	16-13	3.00	3.00	3.00	150,540	3.00	150,540	3.00	155,056
Equipment Operator 3	16-12	8.00	8.00	8.00	385,916	8.00	385,916	8.00	397,493
Public Works Leadworker	16-12	-	1.00	1.00	42,065	1.00	42,065	1.00	43,327
Water Hydrant Inspector	16-12	2.00	2.00	3.00	135,075	3.00	135,075	3.00	139,127
Waterworks Operator 1	16-12	1.00	1.00	1.00	49,099	1.00	49,099	1.00	50,572
Engineer Aide 1	16-11	1.00	1.00	1.00	48,450	1.00	48,450	1.00	49,904
Maintenance Worker	16-11	2.00	2.00	2.00	84,443	2.00	84,443	2.00	86,976

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		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Public Works Maint. Worker 3	16-11	4.00	4.00	6.00	261,954	6.00	261,954	6.00	269,813
Water Meter Mechanic 2	16-11	7.00	7.00	7.00	296,835	7.00	296,835	7.00	305,740
Water One Call Coord.	16-11	3.00	3.00	3.00	144,923	3.00	144,923	3.00	149,271
Dispatcher	16-10	1.00	1.00	1.00	44,585	1.00	44,585	1.00	45,923
Equipment Operator 2	16-10	2.00	2.00	2.00	89,171	2.00	89,171	2.00	91,846
Operations Clerk	16-10	1.00	1.00	1.00	47,117	1.00	47,117	1.00	48,531
Utility Vehicle Worker	16-10	1.00	1.00	-	0	-	0	-	0
Equipment Operator 1	16-09	10.00	10.00	10.00	425,172	10.00	425,172	10.00	437,927
Meter Reader	16-09	3.00	3.00	3.00	128,965	3.00	128,965	3.00	132,834
Public Works Maint. Worker 2	16-09	4.00	4.00	4.00	168,854	4.00	168,854	4.00	173,920
Water Quality Aide	16-09	1.00	1.00	1.00	45,082	1.00	45,082	1.00	46,434
Waterworks Maint. Worker	16-09	3.00	3.00	3.00	132,651	3.00	132,651	3.00	136,631
Public Works Maint. Worker 1	16-08	7.00	7.00	7.00	278,105	7.00	278,105	7.00	286,448
Premium Pay		-	-	-	18,000	-	18,000	-	18,540
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>126.30</u>	<u>126.30</u>	<u>129.00</u>	<u>\$ 6,404,961</u>	<u>129.00</u>	<u>\$ 6,404,961</u>	<u>129.00</u>	<u>\$ 6,597,110</u>
Budgeted Salary Savings	2.00%				<u>(128,099)</u>		<u>(128,099)</u>		<u>(131,942)</u>
Net Permanent Salaries		<u>126.30</u>	<u>126.30</u>	<u>129.00</u>	<u>\$ 6,276,862</u>	<u>129.00</u>	<u>\$ 6,276,862</u>	<u>129.00</u>	<u>\$ 6,465,168</u>