

Golf Enterprise

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Golf Course Supervisor	18-10	1.00	1.00	1.00	\$ 66,666	1.00	\$ 66,666	1.00	\$ 68,666
Greenskeeper 3	16-14	1.00	1.00	1.00	47,774	1.00	47,774	1.00	49,207
Greenskeeper 2	16-13	2.00	2.00	2.00	86,385	1.00	45,890	1.00	47,267
Maint. Mech 1	16-13	1.00	1.00	1.00	45,890	1.00	45,890	1.00	47,267
Parks Equipment Mechanic 1	16-13	1.00	1.00	1.00	49,894	1.00	49,894	1.00	51,391
Greenskeeper 1	16-12	2.00	2.00	2.00	95,394	2.00	95,394	2.00	98,256
Public Works Maint. Wkr. 2	16-09	6.00	1.00	1.00	43,966	1.00	43,966	1.00	45,285
Public Works Maint. Wkr. 1	16-08	2.25	4.00	4.00	154,205	3.00	119,014	3.00	122,584
Premium Pay		-	-	-	20,000	-	20,000	-	20,600
To Parks Division		-	-	-	0	-	(46,659)	-	(48,059)
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		16.25	13.00	13.00	\$ 610,174	11.00	\$ 487,829	11.00	\$ 502,464
Budgeted Salary Savings	2.00%				0		(9,757)		(10,049)
Net Permanent Salaries		<u>16.25</u>	<u>13.00</u>	<u>13.00</u>	<u>\$ 610,174</u>	<u>11.00</u>	<u>\$ 478,072</u>	<u>11.00</u>	<u>\$ 492,415</u>