

Police

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Crossing Guard	83-05	19.80	19.80	19.80	\$ 335,240	19.80	\$ 335,240	19.80	\$ 345,297
Account Tech 2	20-14	1.00	1.00	1.00	48,000	1.00	48,000	1.00	49,440
Administrative Clerk 1	20-09	7.00	7.00	7.00	300,642	7.00	300,642	7.00	309,661
Police Records Services Clerk	20-08	6.00	8.00	8.00	320,513	8.00	320,513	7.00	279,688
Police Report Typist 2	20-08	20.50	20.50	20.50	761,756	20.50	761,756	20.50	784,609
Police Information Clerk	20-07	1.00	1.00	1.00	38,967	1.00	38,967	1.00	40,136
Clerk-Typist 2	20-06	10.00	10.00	10.00	365,136	10.00	365,136	10.00	376,090
Admin. Services Manager	18-12	-	1.00	1.00	69,554	1.00	69,554	1.00	71,641
Admin. Services Analyst	18-10	1.00	-	-	0	-	0	-	0
Police Info. Systems Coord. 2	18-10	1.00	1.00	1.00	64,506	1.00	64,506	1.00	66,441
*Management Info Specialist 2	18-08	2.00	2.00	2.00	0	2.00	37,397	2.00	38,519
Crime Analyst	18-08	1.00	1.00	1.00	54,461	1.00	54,461	1.00	56,095
Police Public Info. Specialist	18-08	-	-	-	0	-	0	1.00	50,440
Property Room Supervisor	18-05	1.00	1.00	1.00	51,427	1.00	51,427	1.00	52,970
Administrative Assistant	17-14	1.00	1.00	1.00	45,680	1.00	45,680	1.00	47,050
Police Report Supervisor	17-14	1.00	1.00	1.00	48,569	1.00	48,569	1.00	50,026
Crossing Guard Supv.	17-12	1.60	1.60	1.60	70,307	1.60	70,307	1.60	72,416
Parking Enfc Lead Worker	16-13	1.00	1.00	1.00	50,797	1.00	50,797	1.00	52,321
Parking Enforcement Officer	16-11	27.00	27.00	27.00	1,222,739	27.00	1,222,739	27.00	1,259,421
Police Lab Technician	16-10	1.00	1.00	1.00	43,666	1.00	43,666	1.00	44,976
Auto Service Worker	16-08	1.00	1.00	1.00	45,009	1.00	45,009	1.00	46,359
Property Clerk	16-07	5.00	5.00	5.00	203,414	5.00	203,414	5.00	209,516
Records Services Supv.	xx-xx	-	-	-	0	1.00	7,154	1.00	7,369
Police Chief	21-23	1.00	1.00	1.00	110,068	1.00	110,068	1.00	113,370
Asst. Police Chief	12-03	2.00	2.00	2.00	197,948	2.00	197,948	2.00	203,886
Police Captain	12-02	9.00	9.00	9.00	773,895	9.00	773,895	9.00	797,112
Police Lieutenant	12-01	19.00	19.00	19.00	1,427,399	19.00	1,427,399	19.00	1,470,221
Police Sergeant	11-03	35.00	35.00	35.00	2,275,371	36.00	2,282,575	36.00	2,351,053
Detective 1	11-02	56.00	56.00	56.00	3,478,756	63.00	3,486,965	63.00	3,591,574
Police Investigator	11-02	10.00	10.00	10.00	619,129	11.00	623,278	11.00	641,976
Police Officer	11-01	258.00	266.00	266.00	14,609,154	267.00	14,866,431	267.00	15,312,424
Premium Pay		-	-	-	1,058,420	-	1,061,073	-	1,092,905
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	31,080	-	31,080	-	32,013
		499.90	509.90	509.90	\$ 28,721,603	520.90	\$ 29,045,646	520.90	\$ 29,917,015
Budgeted Salary Savings	2.00%				(574,432)		(580,913)		(598,340)
Net Permanent Salaries		499.90	509.90	509.90	\$ 28,147,171	520.90	\$ 28,464,733	520.90	\$ 29,318,675

*These positions are grant-funded LTE positions and are accounted for in a segregated fund. One position will be funded by the City beginning on March 26, 2007 when grant funding ends.