

# Fire

2007

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Assistant	20-13	1.00	1.00	1.00	\$ 49,546	1.00	\$ 49,546	1.00	\$ 51,032
Administrative Clerk I	20-09	2.00	2.00	2.00	79,936	3.00	115,943	3.00	119,421
Fire Marshal	18-15	1.00	1.00	1.00	86,110	1.00	86,110	1.00	88,693
Fire Protection Engineer	18-13	1.00	1.00	1.00	73,783	1.00	73,783	1.00	75,996
Fire Admin. Services Manager	18-12	1.00	1.00	1.00	76,726	1.00	76,726	1.00	79,028
Program Assistant 2	17-12	1.00	1.00	1.00	41,585	1.00	41,585	1.00	42,833
Fire Code Enforcement Off. 4	16-20	1.00	1.00	1.00	65,998	1.00	65,998	1.00	67,978
Fire Code Enforcement Off. 3	16-19	7.00	7.00	7.00	419,854	8.00	464,018	8.00	477,939
Fire Community Educ. Spec. 3	16-16	1.00	1.00	1.00	45,924	1.00	45,924	1.00	47,302
Fire Community Educ. Spec. 2	16-14	2.00	2.00	2.00	94,811	2.00	94,811	2.00	97,655
Fire Chief	21-23	1.00	1.00	1.00	111,476	1.00	111,476	1.00	114,821
Assistant Fire Chief	14-03	3.00	3.00	3.00	301,726	3.00	301,726	3.00	310,778
Division Fire Chief	14-01	6.00	6.00	6.00	520,265	6.00	520,265	6.00	535,873
Fire Captain	13-05	6.00	6.00	6.00	433,978	6.00	433,978	6.00	446,997
Fire Lieutenant	13-04	52.00	52.00	52.00	3,547,308	52.00	3,547,308	52.00	3,653,727
Apparatus Engineer 2	13-03A	-	3.00	3.00	189,311	3.00	189,311	3.00	194,990
Firefighter Paramedic 2	13-03A	-	21.00	21.00	1,417,604	21.00	1,417,604	21.00	1,460,132
Fire Inspector	13-03	1.00	1.00	1.00	68,595	1.00	68,595	1.00	70,653
Firefighter Paramedic	13-03	65.00	44.00	44.00	2,648,000	47.00	2,835,768	53.00	3,132,583
Apparatus Engineer	13-02	52.00	49.00	49.00	2,920,335	49.00	2,920,335	49.00	3,007,945
Firefighter	13-01	113.00	113.00	113.00	6,094,225	110.00	6,047,735	104.00	6,054,106
Premium Pay		-	-	-	1,503,660	-	1,503,660	-	1,548,770
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>317.00</u>	<u>317.00</u>	<u>317.00</u>	<u>\$ 20,790,756</u>	<u>319.00</u>	<u>\$ 21,012,205</u>	<u>319.00</u>	<u>\$ 21,679,252</u>
Budgeted Salary Savings	1.59%				(121,963)		(333,384)		(343,968)
Net Permanent Salaries		<u>317.00</u>	<u>317.00</u>	<u>317.00</u>	<u>\$ 20,668,793</u>	<u>319.00</u>	<u>\$ 20,678,821</u>	<u>319.00</u>	<u>\$ 21,335,284</u>

## Overhires:

The Fire Department typically brings on new Firefighter recruits to replace retirements, some of which do not occur until later in the year, and as temporary hires while personnel are on medical leave. There were 8 Firefighter overhire positions authorized in 2005, 7 for 2006 and 10 for 2007. Since 1994, 4 Paramedic overhire positions have been authorized to allow the Department to conduct training in anticipation of retirements, promotions and medical leaves. The schedule above does not include these overhires.