

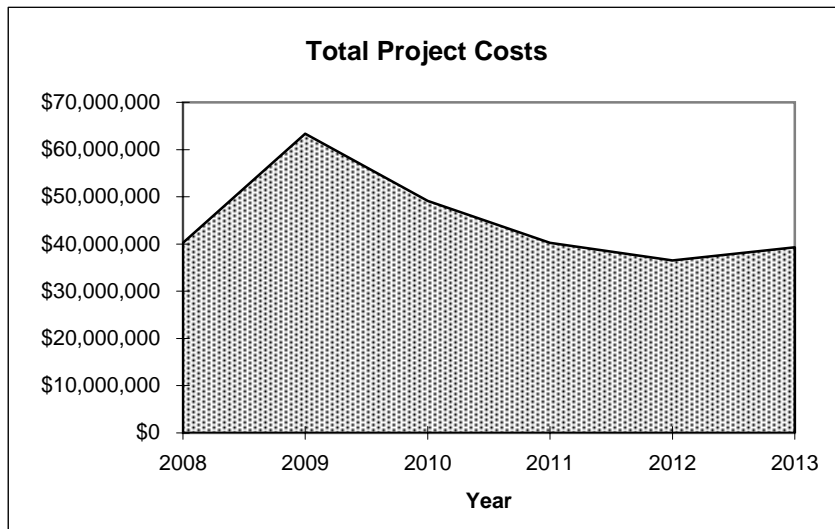
**2008
Capital Budget
Capital Improvement Program**

Agency Name: Engineering - Major Streets

Agency Number: 53

Project Name	Capital Budget	Future Year Estimates				
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
1 Assessable Streets	\$ 1,630,000	\$ 1,050,000	\$ 1,102,500	\$ 1,157,625	\$ 1,215,506	\$ 1,276,282
2 Reconstruction Streets	6,100,000	4,300,000	4,515,000	4,740,750	4,977,788	5,226,677
3 Bridge Repair and Replacement	100,000	315,000	330,750	347,288	364,652	382,884
4 Railroad Crossings	0	900,000	100,000	105,000	110,250	115,763
5 Pavement Management	6,160,000	4,300,000	4,515,000	4,740,750	4,977,788	5,226,677
6 Curb & Curb Ramps with Resurfacing	1,600,000	1,680,000	1,764,000	1,852,200	1,944,810	2,042,051
7 Resurfacing Arterial Streets	655,000	1,500,000	1,575,000	1,653,750	1,736,438	1,823,259
8 Pavement Repair, Concrete Streets	100,000	105,000	110,250	115,763	121,551	2,000,000
9 Neighborhood Traffic Management	550,000	262,500	275,625	289,406	303,877	319,070
10 Pedestrian Improvements on Arterials	180,000	189,000	198,450	208,373	218,791	229,731
11 Buckeye Road Bridge	2,580,000	0	0	0	0	0
12 Campus Drive	0	0	0	0	3,420,000	0
13 Cottage Grove Road	0	0	290,000	0	2,870,000	0
14 CTH M (CTH PD Area)	0	0	720,000	0	0	7,230,000
15 CTH M (Mid Town Rd Area)	0	0	0	790,000	0	0
16 CTH M (Valley View Rd Area)	950,000	1,860,000	0	0	0	0
17 CTH M	0	0	2,110,000	0	0	0
18 CTH M (CTH S Intersection)	100,000	900,000	500,000	9,726,000	6,484,000	0
19 Eastwood Drive	0	0	1,750,000	0	0	0
20 Fair Oaks Ave	0	0	660,000	0	0	0
21 Femrite Drive Phase 2	212,000	1,748,000	0	0	0	0
22 Gilman Street	370,000	0	0	0	0	0
23 Hanson Road	240,000	0	0	0	0	0
24 Hanson Road	640,000	0	0	0	0	0
25 Hanson Road Bridge	2,650,000	0	0	0	0	0
26 High Point Road	0	0	0	0	4,390,000	0
27 Hoepker Road	375,000	2,690,000	0	0	0	0
28 Johnson Street, East	0	450,000	0	4,460,000	0	0
29 Lien Road	2,270,000	0	0	0	0	0
30 Lien Road Underpass I 39/90/94	0	0	5,760,000	0	0	0
31 Marsh Road	0	240,000	0	0	0	0
32 Milwaukee Street Bridge	1,000,000	0	0	0	0	0
33 Milwaukee Street	0	0	0	0	2,480,000	0
34 Milwaukee Street	0	0	0	0	910,000	0
35 Milwaukee Street	0	0	4,660,000	0	0	0
36 Milwaukee Street	0	110,000	1,000,000	1,130,000	0	0
37 Mineral Point Rd / Gammon Rd	2,170,000	0	0	0	0	0
38 Monona Drive	0	0	3,630,000	0	0	0
39 Monona Drive	0	0	0	0	0	7,090,000
40 Monona Drive	0	8,940,000	0	0	0	0
41 Monroe Street	0	0	1,750,000	0	0	0
42 Monroe St / Regent St Intersection	0	1,080,000	0	0	0	0
43 Old Middleton Road	0	0	160,000	1,610,000	0	0

Project Name	Capital Budget	Future Year Estimates				
	2008	2009	2010	2011	2012	2013
44 Old Sauk Road	1,480,000	0	0	0	0	0
45 Parkside Drive	0	950,000	0	0	0	0
46 Pleasant View Road	2,900,000	4,340,000	0	0	0	0
47 Segoe Road	460,000	0	0	0	0	0
48 Siggelkow Road	2,480,000	0	0	0	0	0
49 Sprecher Road	0	2,334,000	4,896,000	0	0	0
50 Sprecher Road	1,370,000	0	0	0	0	0
51 Sprecher Road	0	0	4,240,000	0	0	0
52 STH 113	0	0	0	0	0	3,700,000
53 University Avenue	0	730,000	0	7,320,000	0	0
54 University Avenue	0	0	2,540,000	0	0	0
55 University Avenue	0	2,250,000	0	0	0	0
56 Washington Avenue, East Seg 4	900,000	19,460,000	0	0	0	0
57 Washington Avenue, East Seg 6	0	0	0	0	0	2,670,000
58 Whitney Way	50,000	0	0	0	0	0
59 Winnebago St/ 5th St / 6th St	0	0	0	0	0	0
60 Winnebago Street	0	700,000	0	0	0	0
Total	\$ 40,272,000	\$ 63,383,500	\$ 49,152,575	\$ 40,246,904	\$ 36,525,449	\$ 39,332,393



**2008
Capital Budget
Expenditure Categories and Funding Sources**

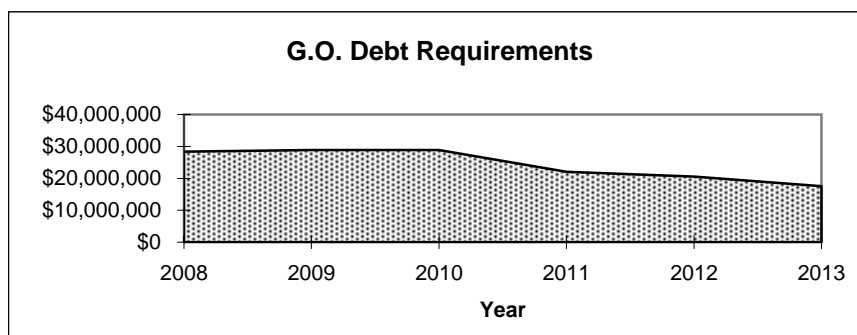
Agency Name: **Engineering - Major Streets**

Agency No.: 53

All Projects	Future Year Estimates					
	2008	2009	2010	2011	2012	2013
Expenditures:						
Purchased Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Materials & Supplies	0	0	0	0	0	0
Inter-Agency Charges	0	0	0	0	0	0
Inter-Fund Transf. Out	0	0	0	0	0	0
Professional Fees	150,000	1,690,000	1,010,000	790,000	0	0
Land & Land Improve	40,122,000	60,993,500	48,142,575	39,456,904	36,525,449	39,332,393
Building & Bldg Improve	0	700,000	0	0	0	0
Equipment and Vehicles	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Project Costs	\$ 40,272,000	\$ 63,383,500	\$ 49,152,575	\$ 40,246,904	\$ 36,525,449	\$ 39,332,393

Funding Sources:						
Federal Sources	\$ 800,000	\$ 14,114,000	\$ 2,904,000	\$ 13,640,000	\$ 7,483,200	\$ 10,038,000
State Sources	5,402,600	8,230,000	12,423,000	0	6,127,500	6,370,000
County Contributions	10,000	2,621,000	868,000	1,749,000	287,000	2,141,000
Private Contributions	0	0	0	0	0	0
Revenue Bonds	0	0	0	0	0	0
Special Assessments	2,925,440	4,632,500	2,341,400	2,645,780	2,106,878	2,212,221
TIF	1,125,000	1,480,000	0	0	0	0
Carry-Forward Applied	0	0	0	0	0	0
Reserves Applied	0	0	0	0	0	0
Other	1,597,500	3,466,900	1,783,700	161,000	0	1,070,500
Total Other Sources	\$ 11,860,540	\$ 34,544,400	\$ 20,320,100	\$ 18,195,780	\$ 16,004,578	\$ 21,831,721

G.O. Debt	\$ 28,411,460	\$ 28,839,100	\$ 28,832,475	\$ 22,051,124	\$ 20,520,871	\$ 17,500,672
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Capital Budget

Engineering - Major Streets

Assessable Streets

Project No. 1 Acct. No. 810354

GO \$ 1,230,000
Other 400,000
\$ 1,630,000

The Assessable Streets program consists of reconstructing streets with substandard pavements to City standards and assessing a portion of the costs to the adjacent property owners. The program also includes the City's share of constructing streets adjacent to Parks and Greenways in new subdivisions. Other funding is from assessments. General Obligation Debt includes \$630,000 of reauthorized funding.

Reconstruction Streets

Project No. 2 Acct. No. 810355

GO \$ 5,195,000
Other 905,000
\$ 6,100,000

Reconstruction Streets is a continuing program of replacing deteriorated streets. The following streets are programmed for reconstruction in 2008. Group 1, Kendall Ave - Allen St to University Ave, Walnut St - Chamberlain Ave to Kendall Ave, \$550,000; Group 2, St Paul Ave - Talmadge St to Waubesa St, \$250,000; Group 3, Monroe St - Randall Ave to Regent St, Randall Ct - Randall Ave to East End, \$600,000; Group 4, Dickinson St - E Washington Ave to Dayton St, \$265,000; Group 5, E Main St - First St to Second St, \$225,000; Group 6, E Main St - Thornton Ave to Dickenson St, \$300,000 (TID 36); Group 7, Jenifer St - Blount St to Livingston St, \$230,000; Group 8, S Few St - Wilson St to South end, \$240,000; Group 9, Morrison Ct - Baldwin St to South end, \$40,000; Group 10, Jean St - Elizabeth St to Few St, Leitch Ct - Elizabeth St to North end, \$185,000; Group 11, Marston Ave - Johnson St to Sherman Ave, \$375,000; Group 12, S Baldwin St - Wilson St to Williamson St, \$105,000; Group 13, Riverside Dr - Rutledge St to Yahara Pl, Yahara Pl - Riverside Dr to Walton Pl, \$185,000; Group 14, Rugby Row - Commonwealth Ave to Hillington Way, Eton Rdg - Allen St to Virginia Ter, Vista Rd - Hollister Ave to Rugby Row, \$655,000; Group 15, Buell St - Winnebago St to north end, Merry St. - Winnebago to north end, Winnebago St - Eastwood Ave to First St \$605,000. Other funding is provided by TID 36 \$300,000, and special assessments \$605,000. General Obligation Debt includes \$1,500,000 of reauthorized funding.

Bridge Repair and Replacement

Project No. 3 Acct. No. 810356

GO \$ 100,000
Other 0
\$ 100,000

The Bridge Repair and Replacement program consists of repairing, replacing, and painting projects to maintain bridges in a safe condition. Funds have been provided for miscellaneous bridge repairs.

Railroad Crossings

Project No. 4 Acct. No. 810357

GO \$ 0
Other 0
\$ 0

This project will repair deteriorated railroad crossings by funding crossing repair outside of the railroad's area of responsibility. The project will also fund upgrades to railroad crossings as required to establish quiet zones. Funds in 2008 were requested to upgrade at-grade railroad crossings on East Johnson St and on the near east side located within TID # 37 to meet the quiet zone requirements. Those crossings include Winnebago Street, Division St, Second St, and Fourth St. Funds in 2009 include Corry St, Waubesa St and S Fair Oaks Ave. This has been designated Quiet Zones Priority 3 and 3A.

Pavement ManagementProject No. **5** Acct. No. 810358

GO \$ 5,700,000
 Other 460,000
\$ 6,160,000

The Pavement Management Program is used to surface existing streets with a new asphaltic pavement. The Project is also used to repair deteriorated pavement joints in concrete streets, to seal cracks in asphaltic pavements and to chip seal streets with curb and gutter. The Program is an essential maintenance program in that it extends the life of existing streets thereby postponing the need for expensive reconstruction. This program will allow for the resurfacing of approximately 10.0 miles of street. The Program will also fund the maintenance of rural roads within the City where development is not expected in the near future. Other funding is from State sources (\$400,000) and TID #28 (\$60,000). General Obligation debt includes reauthorized funding of \$2,000,000.

Curb & Curb Ramps with ResurfacingProject No. **6** Acct. No. 810358

GO \$ 800,000
 Other 800,000
\$ 1,600,000

Curb and Curb Ramps with Resurfacing is a program done in conjunction with resurfacing to replace deteriorated sections of curb and gutter on the resurfacing streets and to repair deteriorated curb ramps. One half of the cost to repair the curb and gutter is assessed to the abutting property owners in accordance with our standard street reconstruction policy. The repair of the curb ramp is required by the ADA any time construction is taking place. Other funding is from special assessments.

Resurfacing Arterial StreetsProject No. **7** Acct. No. 810358

GO \$ 467,000
 Other 188,000
\$ 655,000

Resurfacing Arterial Streets is a program specifically for the resurfacing of high volume City streets. All streets are rated by the Engineering Division using the PASER rating system developed by the University of Wisconsin. A street rated a 10 is a new street. Streets rated at or below 5 are in fair to poor condition. Currently, the City has 90 miles of Arterial Street maintained by the City and 22% of the arterial streets are rated 5 and below. The City has set a goal of no more than 10% of the miles of arterial streets are rated 5 or below. This project will cause the resurfacing of asphalt arterial streets so that the 10% goal can be met. Other funding is from TID #28.

Pavement Repair, Concrete StreetsProject No. **8** Acct. No. 810358

GO \$ 100,000
 Other 0
\$ 100,000

This project involves the rehabilitation of the concrete pavement on Arterial Streets. The rehabilitation involves sawing and removing deteriorated joints in the concrete pavement. Deteriorated sections of curb and gutter will also be replaced. In some instances where the repair of the concrete joints is not cost effective, the project involves the complete replacement of the concrete pavement.

Neighborhood Traffic ManagementProject No. **9** Acct. No. 810360

GO \$ 550,000
 Other 0
\$ 550,000

Neighborhood Traffic Management is a program for the retrofitting of existing streets with structural elements such as traffic tables or traffic circles, with the purpose of reducing the speed of traffic. Construction would be principally done on local streets where existing traffic impacts are significant, where local support exists, and within the context of a neighborhood traffic plan. In order to facilitate this work, Engineering has developed a contract for the components of traffic management at locations to be determined during the course of the year by the City Traffic Engineer. General Obligation debt contains \$300,000 of reauthorized funding.

Pedestrian Improvements on Arterials Project No. **10** Acct. No. 810360

GO \$ 155,000 Pedestrian Improvements on Arterial Streets is a program to install islands or make other
Other 25,000 modifications to arterial streets and certain collector streets to improve pedestrian crossings.
\$ 180,000 The program will be used to fund improvements on those streets not eligible under the
Neighborhood Traffic Management Program and where neighborhood support exists for the
improvements. Other funding is from TID #28 (\$25,000).

Buckeye Road Bridge Project No. **11** Acct. No. 810356

GO \$ 67,400 Limits - Bridge over Interstate 39/90
Other 2,512,600 Construction Year - 2008
\$ 2,580,000 Funding - State and City
Description - The proposed project will replace the bridge. Sidewalks and bike lanes will be
added to the bridge and approaches.
Other funding contains \$2,502,600 from State sources and \$10,000 from County
contributions.

Campus Drive Project No. **12** Acct. No. 0

GO \$ 0 Limits - University Bay Dr to 1,100 feet west of Babcock
Other 0 Construction Year - 2012
\$ 0 Funding - City
Description - Repair or replace existing concrete pavement.

Cottage Grove Road Project No. **13** Acct. No. 0

GO \$ 0 Limits - I39/90 to Sprecher Road
Other 0 Construction Year - 2012
\$ 0 Funding - Federal / Dane County / City of Madison
Description - Reconstruct existing roadway, 4 lanes with bike lanes and sidewalks.

CTH M (CTH PD Area) Project No. **14** Acct. No. 0

GO \$ 0 Limits - Cross County Road to 2,500 feet north of CTH PD
Other 0 Construction Year - 2013
\$ 0 Funding - Federal, Dane County, City of Verona, City of Madison
Description - The CTH M corridor continues to be one of the area's most congested
roadways outside of the STH system. The proposed plan is to address the needs of the
corridor through a comprehensive corridor plan. The corridor plan will consider all modes of
transportation including vehicular, transit, bikes and pedestrians. The corridor planning
process involves the City of Madison, the City of Verona, the Town of Verona and Dane
County. The proposed project, which is still being developed, is to construct a 4 lane divided
roadway with bike lanes and an urban cross section. A parallel bike path is envisioned along
with locations for transit stops. Intersections within the corridor are critical to the function and
overall safety of the users and these intersections are being studied. Alternatives being
considered include traffic signals and roundabouts.

CTH M (Mid Town Rd Area)Project No. **15** Acct. No. **0**

GO \$ 0 Limits - 2500 ft north of CTH PD to 1000 ft south of Valley View Road
 Other 0 Construction Year - 2014
\$ 0 Funding - Federal, Dane County, City of Madison

Description - The CTH M corridor continues to be one of the area's most congested roadways outside of the STH system. The proposed plan is to address the needs of the corridor through a comprehensive corridor plan. The corridor plan will consider all modes of transportation including vehicular, transit, bikes and pedestrians. The corridor planning process involves the City of Madison, the City of Verona, the Town of Verona and Dane County. The proposed project, which is still being developed, is to construct a 4 lane divided roadway with bike lanes and an urban cross section. A parallel bike path is envisioned along with locations for transit stops. Intersections within the corridor are critical to the function and overall safety of the users and these intersections are being studied. Alternatives being considered include traffic signals and roundabouts.

CTH M (Valley View Rd Area)Project No. **16** Acct. No. **810543**

GO \$ 950,000 Limits - 1000 ft south of Valley View Road to 300 ft north of Valley View Road
 Other 0 Construction Year - 2009
\$ 950,000 Funding - Federal, City of Madison

Description - The CTH M corridor continues to be one of the area's most congested roadways outside of the STH system. The proposed plan is to address the needs of the corridor through a comprehensive corridor plan. The corridor plan will consider all modes of transportation including vehicular, transit, bikes and pedestrians. The corridor planning process involves the City of Madison, the City of Verona, the Town of Verona and Dane County. The proposed project, which is still being developed, is to construct a 4 lane divided roadway with bike lanes and an urban cross section. A parallel bike path is envisioned along with locations for transit stops. Intersections within the corridor are critical to the function and overall safety of the users and these intersections are being studied. Alternatives being considered include traffic signals and roundabouts.

CTH MProject No. **17** Acct. No. **810543**

GO \$ 0 Limits - 300 ft north of Valley View Road to Watts Road
 Other 0 Construction Year - 2010
\$ 0 Funding - City of Madison

Description - The CTH M corridor continues to be one of the area's most congested roadways outside of the STH system. The proposed plan is to address the needs of the corridor through a comprehensive corridor plan. The corridor plan will consider all modes of transportation including vehicular, transit, bikes and pedestrians. The corridor planning process involves the City of Madison, the City of Verona, the Town of Verona and Dane County. The proposed project, which is still being developed, is to construct a 4 lane divided roadway with bike lanes and an urban cross section. General Obligation debt contains \$345,000 of reauthorized funding.

CTH M (CTH S Intersection)Project No. **18** Acct. No. 810543

GO \$ 100,000 Limits - Watts Road to the Beltline Highway
 Other 0 Construction Year - 2011 / 2012
\$ 100,000 Funding - Federal, City of Madison

Description - The proposed project is to reconstruct the intersection of CTH S and CTH M to meet the present traffic needs and future projected traffic volume. The intent is to design a project that accommodates all modes of transportation including pedestrians and bikes. One option that is being studied is a traditional at grade intersection with turn lanes to meet the needed capacity. A second option involves a grade separated intersection where both CTH S and CTH M continue to function as urban arterial streets and the single intersection is replaced with two smaller intersections.

Eastwood DriveProject No. **19** Acct. No. 0

GO \$ 0 Limits - Winnebago St to Atwood Ave
 Other 0 Construction Year - 2010
\$ 0 Funding - City

Description - This is a pavement maintenance project and it is anticipated that this project will replace the existing concrete pavement.

Fair Oaks AveProject No. **20** Acct. No. 0

GO \$ 0 Limits - Milwaukee St to the WSOR RR
 Other 0 Construction Year - 2010
\$ 0 Funding - City, Town of Blooming Grove (Other funding from Special Assessments and Town)

Description - This project will reconstruct the existing roadway which is in poor condition.

Femrite Drive Phase 2Project No. **21** Acct. No. 810571

GO \$ 0 Limits - Marsh Rd to Interstate 39/90
 Other 212,000 Construction Year - 2008
\$ 212,000 Funding - City (Other funding is from TID 24 and Special Assessments)

Description - This project will reconstruct the existing two lane roadway. The proposed project will construct a 4 lane undivided roadway with bike lanes and sidewalks.

Gilman StreetProject No. **22** Acct. No. 810571

GO \$ 0 Limits - University Ave to State St
 Other 370,000 Construction Year - 2008
\$ 370,000 Funding - City (Other funding from TID 32 and Special Assessments)

Description - This project will partially reconstruct Gilman Street and convert the existing one way street into a two way street.

Hanson RoadProject No. **23** Acct. No. 810358

GO \$ 240,000 Limits - USH 51 to Portage Road
 Other 0 Construction Year - 2008
\$ 240,000 Funding - City

Description - This project will resurface the existing roadway.

Hanson RoadProject No. **24** Fund No. 810571

GO \$ 640,000 Limits - Portage Road to Interstate 39/90/94
 Other 0 Construction Year - 2008
\$ 640,000 Funding - City

Description - This project will reconfigure the intersection of Portage Road and Hanson Road to form a tee intersection.

Hanson Road BridgeProject No. **25** Acct. No. 810356

GO \$ 400,000 Limits - Bridge over I 39/90/94
 Other 2,250,000 Construction Year - 2008
\$ 2,650,000 Funding - State, City

Description - This project will remove the existing Portage Road Bridge and construct a new Hanson Road Bridge over interstate 39/90/94 such that Hanson Road becomes an east-west movement flowing into Eastpark Blvd and Portage Road forms two new T intersections with Hanson Road, one east of the interstate and one west of the interstate. The proposed bridge will be a two lane bridge with bike lanes and sidewalks.

Other funding is from State sources. General Obligation Debt contains \$350,000 of reauthorized funding.

High Point RoadProject No. **26** Fund No. 0

GO \$ 0 Limits - Bridge over West Beltline Highway
 Other 0 Construction Year - 2012
\$ 0 Funding - State, City

Description - This project will replace the existing two lane bridge with a 4 lane bridge with bike lanes and sidewalks.

Hoepker RoadProject No. **27** Acct. No. 810571

GO \$ 240,000 Limits - 1200 ft west of American Parkway to East Corporate Limits
 Other 135,000 Construction Year - 2009
\$ 375,000 Funding - City of Madison / City of Sun Prairie

Description - This project will reconstruct the existing roadway. The proposed project is a four lane divided roadway with bike lanes and sidewalks.

General Obligation Debt contains \$105,000 of reauthorized funding.

Johnson Street, EastProject No. **28** Acct. No. 0

GO \$ 0 Limits - Butler Street to North First Street
 Other 0 Construction Year - 2011
\$ 0 Funding - Federal / City

Description - This project will reconstruct East Johnson Street.

		Lien Road	Project No. 29	Acct. No. 810366
GO	\$ 2,140,000	Limits - Thompson Dr to Glacier Hill Dr		
Other	<u>130,000</u>	Construction Year - 2008		
	<u>\$ 2,270,000</u>	Funding - City		

Description - This project will reconstruct the Lien Road and Thompson Drive intersection. The configuration of the intersection is proposed to be changed so that the Thompson Dr - Zeier Rd - Lien Road intersection forms a more conventional 4 leg intersection. The project involves an improved railroad crossing surface with new warning devices. The project also includes the addition of the west bound lane of Lien Road between the railroad crossing and I 39/90/94.

Other funding is from special assessments.

		Lien Road Underpass I 39/90/94	Project No. 30	Acct. No. 0
GO	\$ 0	Limits - Glacier Hill Dr to City View Drive		
Other	<u>0</u>	Construction Year - 2010		
	<u>\$ 0</u>	Funding - State / City		

Description - This project will construct a new bridge on Interstate 39/90/94 over Lien Road. The project will also construct Lien Road within the project limits. The proposed cross section is a four lane divided roadway with bike lanes and sidewalks.

		Marsh Road	Project No. 31	Acct. No. 810545
GO	\$ 0	Limits - Femrite Drive to 650 feet south		
Other	<u>0</u>	Construction Year - 2009		
	<u>\$ 0</u>	Funding - City (Other funding from TID 24 and Special Assessments)		

Description - This project will reconstruct the existing roadway.

		Milwaukee Street Bridge	Project No. 32	Acct. No. 810356
GO	\$ 200,000	Limits - Bridge over the west branch of the Starkweather Creek		
Other	<u>800,000</u>	Construction Year - 2008		
	<u>\$ 1,000,000</u>	Funding - Federal / City		

Description - This project will replace the existing Milwaukee Street Bridge over the Starkweather Creek. The project includes the bridge approaches and a pedestrian island in Milwaukee Street for the street crossing of the Starkweather Creek Bike Path also planned for 2008 construction.

Other funding is from Federal sources.

		Milwaukee Street	Project No. 33	Acct. No. 0
GO	\$ 0	Limits - Bridges over I 39/90		
Other	<u>0</u>	Construction Year - 2012		
	<u>\$ 0</u>	Funding - City		

Description - Add sidewalks and bike lanes to the existing bridges.

		Milwaukee Street	Project No. 34	Acct. No. 0
GO	\$ 0	Limits - North Thompson Dr to 800 feet east of I 39/90		
Other	<u>0</u>	Construction Year - 2012		
	<u>\$ 0</u>	Funding - City		

Description - This project will construct bike lanes and sidewalks along the existing roadway.

		Milwaukee Street	Project No. 35	Acct. No.	0
GO	\$	0	Limits - New crossing of Interstate 94 east of Sprecher Road		
Other		<u>0</u>	Construction Year - 2010		
	\$	<u>0</u>	Funding - State / City		
Description - This project will extend Milwaukee Street northerly under Interstate 94 in accordance with the Sprecher Neighborhood Plan.					

		Milwaukee Street	Project No. 36	Acct. No.	0
GO	\$	0	Limits - Interstate 94 to CTH TT		
Other		<u>0</u>	Construction Year - 2011		
	\$	<u>0</u>	Funding - City		
Description - This project will extend Milwaukee Street northerly to CTH TT.					

		Mineral Point Rd / Gammon Rd	Project No. 37	Acct. No.	810358
GO	\$	2,170,000	Limits - Mineral Point Road from the West Beltline Hwy to Grand Canyon Dr and Gammon		
Other		<u>0</u>	Road from Tree Lane to Seybold Road		
	\$	<u>2,170,000</u>	Construction Year - 2008		
Funding - City					
Description - This project will complete the repair of the concrete pavement that was started in 2007.					

		Monona Drive	Project No. 38	Acct. No.	0
GO	\$	0	Limits - Cottage Grove Rd to Winnequah Rd		
Other		<u>0</u>	Construction Year - 2010		
	\$	<u>0</u>	Funding - Federal, Dane County, City of Monona, City of Madison		
Description - This project will reconstruct the existing roadway. Bike Lanes will be added.					

		Monona Drive	Project No. 39	Acct. No.	0
GO	\$	0	Limits - Winnequah Rd to Acacia Ln		
Other		<u>0</u>	Construction Year - 2013		
	\$	<u>0</u>	Funding - Federal, Dane County, City of Monona, City of Madison		
Description - This project will reconstruct the existing roadway. Bike Lanes will be added.					

		Monona Drive	Project No. 40	Acct. No.	0
GO	\$	0	Limits - Acacia Ln to Broadway		
Other		<u>0</u>	Construction Year - 2008		
	\$	<u>0</u>	Funding - Federal, Dane County, City of Monona, City of Madison		
Description - This project will reconstruct the existing roadway. Bike lanes and a narrow median will be added to improve safety.					

		Monroe Street	Project No. 41	Acct. No.	0
GO	\$	0	Limits - Leonard St to Breese Terrace		
Other		<u>0</u>	Construction Year - 2010		
	\$	<u>0</u>	Funding - City		
Description - This project will reconstruct the existing roadway.					

Monroe St / Regent St Intersection Project No. **42** Acct. No. 810571

GO \$ 0 Limits - Monroe Street and Regent Street Intersection
Other 0 Construction Year - 2008
\$ 0 Funding - City

Description - This project will reconstruct the intersection and remove the hump in the intersection where the railroad once crossed.
Other funding is derived from special assessments.

Old Middleton Road Project No. **43** Acct. No. 0

GO \$ 0 Limits - Capital Ave to Countryside Lane
Other 0 Construction Year - 2011
\$ 0 Funding - City of Middleton and City of Madison

Description - This project will reconstruct the existing roadway.

Old Sauk Road Project No. **44** Acct. No. 810571

GO \$ 1,179,560 Limits - Prairie Smoke Road to Cricket Lane
Other 300,440 Construction Year - 2008
\$ 1,480,000 Funding - City

Description - This project will reconstruct the existing roadway to meet current and future traffic demands. Bike lanes will be added to the street.
Other funding is from special assessments.

Parkside Drive Project No. **45** Acct. No. 810571

GO \$ 0 Limits - 1500 feet south of Lien Road to Sycamore Ave
Other 0 Construction Year - 2009
\$ 0 Funding - City

Description - This project will construct a new street and is similar to a project proposed in the Carpenter-Hawthorne-Ridgeway-Sycamore-Truax Neighborhood Plan adopted in June of 2001. The project will enhance the Mac Arthur - Sycamore neighborhood by providing a new roadway link to the north. Land acquisition was included in the 2006 Capital Budget. Construction would aid Fire Department response times.

Pleasant View Road Project No. **46** Acct. No. 810543

GO \$ 2,900,000 Limits - Valley View Road to Mineral Point Road
Other 0 Construction Year - 2009
\$ 2,900,000 Funding - City

Description - This project will construct a new street between the existing Pleasant View Road and Mineral Point Road intersection southerly to the intersection of CTH M and Valley View Road. This new road will divert some of the CTH M traffic away from the busy Mineral Point and Junction Road Intersection.
General Obligation Debt contains \$1,000,000 of reauthorized funding.

Segoe RoadProject No. **47** Acct. No. 810571

GO \$ 0 Limits - Sheboygan Avenue Intersection
 Other 460,000 Construction Year - 2008
\$ 460,000 Funding - City

Description - This project will construct a roundabout at the intersection of Segoe Road and Sheboygan Avenue. The project will address traffic increases associated with additional development in the Hill Farms and Hilldale areas.
 Other funding is from special assessments.

Siggelkow RoadProject No. **48** Acct. No. 810571

GO \$ 917,500 Limits - Marsh Road to Catalina Parkway
 Other 1,562,500 Construction Year - 2008
\$ 2,480,000 Funding - City of McFarland, Town of Blooming Grove, City of Madison

Description - This project will reconstruct Siggelkow Road. The project is currently under design and is being done in partnership with the City of McFarland and the Town of Blooming Grove.

Sprecher RoadProject No. **49** Acct. No. 0

GO \$ 0 Limits - Buckeye Road to Sharpsburg Drive
 Other 0 Construction Year - 2009 and 2010
\$ 0 Funding - City

Description - This project will construct a new street which will become the major arterial roadway, on a new alignment located east of the present alignment. The existing roadway will become a neighborhood collector street.

Sprecher RoadProject No. **50** Acct. No. 810571

GO \$ 1,270,000 Limits - Sharpsburg Drive to Milwaukee Street
 Other 100,000 Construction Year - 2008
\$ 1,370,000 Funding - City

Description - This project will widen the existing roadway to a 4 lane divided roadway with bike lanes.
 Other funding is from special assessments.

Sprecher RoadProject No. **51** Acct. No. 0

GO \$ 0 Limits - Bridge at Interstate 94
 Other 0 Construction Year - 2010
\$ 0 Funding - State and City

Description - This project will replace the existing Interstate 94 bridge over Sprecher Road with a new bridge to accommodate the City's future widening of Sprecher Road. The project will be completed with the Wisconsin Department of Transportation's project to reconstruct Interstate 94 east of Madison.

STH 113Project No. **52** Acct. No. 0

GO \$ 0 Limits - First Street to Debs Road
 Other 0 Construction Year - 2013
\$ 0 Funding - State

Description - This project will resurface the existing roadway, the pavement of which continues to deteriorate. This portion of STH 113 is a "Connecting Highway", which the WIDOT is responsible for pavement replacement. However, the City must maintain the pavement.

University AvenueProject No. **53** Acct. No. 0

GO \$ 0 Limits - Allen Blvd to Segoe Rd
 Other 0 Construction Year - 2011
\$ 0 Funding - Federal / Dane County / City

Description - This project will reconstruct University Avenue. The existing four lane roadway with center turn lane will be replaced with a 4 lane divided roadway with bike lanes, sidewalks, turn lanes and a grass median. The local share of this project, that not covered by federal funds and assessments, will be divided equally by the City and the County. The City Engineer shall negotiate an agreement with Dane County in 2008.

University AvenueProject No. **54** Acct. No. 0

GO \$ 0 Limits - Shorewood Blvd to Campus Drive
 Other 0 Construction Year - 2010
\$ 0 Funding - Village of Shorewood / City of Madison

Description - This project will rehabilitate the existing concrete pavement by either sawing out and replacing deteriorated concrete joints or where the replacement of joints is not cost effective, by replacing entire stretches of pavement. An inter-governmental agreement is required with the Village of Shorewood Hills.

University AvenueProject No. **55** Acct. No. 0

GO \$ 0 Limits - Campus Drive to Broom Street
 Other 0 Construction Year - 2009
\$ 0 Funding - City

Description - This project will remove and replace deteriorated sections of concrete pavement.

Washington Avenue, East Seg 4Project No. **56** Acct. No. 810370

GO \$ 650,000 Limits - STH 30 Interchange
 Other 250,000 Construction Year - 2009
\$ 900,000 Funding - Federal / State / City

Description - This project will reconstruct East Washington Avenue at STH 30 and will reconstruct STH 30 from East Washington Avenue to Fair Oaks Avenue. The pavement on Fair Oaks Avenue under the STH 30 bridge and the ramps off Fair Oaks Avenue at STH 30 are also being replaced. The project also includes the portion of the Starkweather Creek Bike Path from Commercial Avenue to the existing Starkweather Creek Path north of Aberg Avenue and includes a pedestrian bridge over Aberg Ave at the Starkweather Creek. Other funding is from State sources. General Obligation Debt contains \$400,000 of reauthorized funding.

Washington Avenue, East Seg 6Project No. **57** Acct. No. 0

GO \$ 0 Limits - Portage Avenue to East Springs Drive
 Other 0 Construction Year - 2013
\$ 0 Funding - State

Description - This is a Wisconsin Department of Transportation project and will resurface the existing pavement.

Whitney WayProject No. **58** Acct. No. 810360

GO \$ 50,000 Limits - Hammersley Road Intersection
 Other 0 Construction Year - 2008
\$ 50,000 Funding - City

Description - This project will add a directional median on Whitney Way at Hammersley Road to restrict certain turning movements and improve the overall safety and operation of the intersection.

Winnebago St/ 5th St / 6th StProject No. **59** Acct. No. 810556

GO \$ 0 Limits - Winnebago St - LaFollette Ave to Sixth St
 Other 0 Sixth St - Winnebago St to East Washington Ave
0 Fifth St - Winnebago St to East Washington Ave
 LaFollette Ave - Winnebago St to Division St
 Bike Path - Division St to Farwell St

Description - This project would reconstruct these roadway segments and construct a roundabout at Winnebago St and Sixth St.

Winnebago StreetProject No. **60** Acct. No. 0

GO \$ 0 Limits - Atwood Avenue to LaFollette Avenue
 Other 0 Construction Year - 2009
0 Funding - City (TID 37)

Description - This project will reconstruct the existing roadway which is in poor condition.

**2008
Capital Budget
Summary**

Agency Name: Engineering - Major Streets

Agency Number: 53

Project Name	Agency Request	CIRC	Executive	Adopted		
				G.O. Debt	Other Funding	Total
1 Assessable Streets	\$ 1,000,000	\$ 1,000,000	\$ 1,630,000	\$ 1,230,000	\$ 400,000	\$ 1,630,000
2 Reconstruction Streets	4,810,000	4,600,000	6,100,000	5,195,000	905,000	6,100,000
3 Bridge Repair and Replacement	100,000	100,000	100,000	100,000	0	100,000
4 Railroad Crossings	1,200,000	1,200,000	1,200,000	0	0	0
5 Pavement Management	4,100,000	4,100,000	6,100,000	5,700,000	460,000	6,160,000
6 Curb & Curb Ramps with Resurfacing	1,600,000	1,600,000	1,600,000	800,000	800,000	1,600,000
7 Resurfacing Arterial Streets	2,785,000	655,000	655,000	467,000	188,000	655,000
8 Pavement Repair, Concrete Streets	100,000	100,000	100,000	100,000	0	100,000
9 Neighborhood Traffic Management	250,000	250,000	550,000	550,000	0	550,000
10 Pedestrian Improvements on Arterials	180,000	180,000	180,000	155,000	25,000	180,000
11 Buckeye Road Bridge	2,580,000	2,580,000	2,580,000	67,400	2,512,600	2,580,000
12 Campus Drive	0	0	0	0	0	0
13 Cottage Grove Road	0	0	0	0	0	0
14 CTH M (CTH PD Area)	0	0	0	0	0	0
15 CTH M (Mid Town Rd Area)	0	0	0	0	0	0
16 CTH M (Valley View Rd Area)	605,000	605,000	605,000	950,000	0	950,000
17 CTH M	0	0	345,000	0	0	0
18 CTH M (CTH S Intersection)	100,000	100,000	100,000	100,000	0	100,000
19 Eastwood Drive	0	0	0	0	0	0
20 Fair Oaks Ave	0	0	0	0	0	0
21 Femrite Drive Phase 2	1,960,000	212,000	212,000	0	212,000	212,000
22 Gilman Street	370,000	370,000	370,000	0	370,000	370,000
23 Hanson Road	240,000	240,000	240,000	240,000	0	240,000
24 Hanson Road	640,000	640,000	640,000	640,000	0	640,000
25 Hanson Road Bridge	2,300,000	2,300,000	2,650,000	400,000	2,250,000	2,650,000
26 High Point Road	0	0	0	0	0	0
27 Hoepker Road	270,000	270,000	375,000	240,000	135,000	375,000
28 Johnson Street, East	0	0	0	0	0	0
29 Lien Road	2,270,000	2,270,000	2,270,000	2,140,000	130,000	2,270,000
30 Lien Road Underpass I 39/90/94	0	0	0	0	0	0
31 Marsh Road	240,000	0	0	0	0	0
32 Milwaukee Street Bridge	1,000,000	1,000,000	1,000,000	200,000	800,000	1,000,000
33 Milwaukee Street	0	0	0	0	0	0
34 Milwaukee Street	0	0	0	0	0	0
35 Milwaukee Street	0	0	0	0	0	0
36 Milwaukee Street	0	0	0	0	0	0
37 Mineral Point Rd / Gammon Rd	2,170,000	2,170,000	2,170,000	2,170,000	0	2,170,000
38 Monona Drive	0	0	0	0	0	0
39 Monona Drive	0	0	0	0	0	0
40 Monona Drive	0	0	0	0	0	0
41 Monroe Street	0	0	0	0	0	0
42 Monroe St / Regent St Intersection	980,000	980,000	1,080,000	0	0	0
43 Old Middleton Road	0	0	0	0	0	0
44 Old Sauk Road	1,480,000	1,480,000	1,480,000	1,179,560	300,440	1,480,000
45 Parkside Drive	950,000	0	0	0	0	0

Project Name	Agency Request	CIRC	Executive	Adopted		
				G.O. Debt	Other Funding	Total
46 Pleasant View Road	1,900,000	1,900,000	2,900,000	2,900,000	0	2,900,000
47 Segoe Road	460,000	460,000	460,000	0	460,000	460,000
48 Siggelkow Road	2,480,000	2,480,000	2,480,000	917,500	1,562,500	2,480,000
49 Sprecher Road	0	0	0	0	0	0
50 Sprecher Road	1,370,000	1,370,000	1,370,000	1,270,000	100,000	1,370,000
51 Sprecher Road	0	0	0	0	0	0
52 STH 113	0	0	0	0	0	0
53 University Avenue	0	0	0	0	0	0
54 University Avenue	0	0	0	0	0	0
55 University Avenue	0	0	0	0	0	0
56 Washington Avenue, East Seg 4	500,000	500,000	900,000	650,000	250,000	900,000
57 Washington Avenue, East Seg 6	0	0	0	0	0	0
58 Whitney Way	50,000	50,000	50,000	50,000	0	50,000
59 Winnebago St/ 5th St / 6th St	1,300,000	0	0	0	0	0
60 Winnebago Street	0	0	0	0	0	0
Total	\$ 42,340,000	\$ 35,762,000	\$ 42,492,000	\$ 28,411,460	\$ 11,860,540	\$ 40,272,000