

	<u>2006 Actual</u>	<u>2007 Budget</u>	<u>2007 Projected</u>	<u>2008 Request</u>	<u>2008 Executive</u>	<u>2008 Adopted</u>
Assessor						
Expenditures						
Purchased Services						
54201 Telephone Cellular	0	0	0	5,500	5,500	5,500
54202 Telephone Regular	5,768	5,500	5,500	3,200	3,200	3,200
54401 General Equip Repairs & Maint	451	250	250	250	250	250
54402 Maintenance Contracts	0	300	300	300	300	300
54520 Taxes & Fees	28,195	29,500	29,500	30,250	30,250	30,250
54550 City-County Bldg Use Charge	32,364	35,776	35,776	35,776	35,776	35,776
54555 Records Storage	1,186	1,400	1,400	1,400	1,400	1,400
54620 Mileage	27,915	26,500	26,500	26,500	26,500	26,500
54630 Conference/Meetings	410	6,000	6,000	6,000	6,000	6,000
54640 Training/Travel	8,654	1,650	1,650	1,650	1,650	1,650
54901 Other Services General	9,021	4,000	4,000	4,000	4,000	4,000
54930 Legal Services	1,028	0	0	0	0	0
54967 Memberships	492	700	700	700	700	700
54971 Transcription Services	0	1,500	1,500	1,500	1,500	1,500
54979 Board per Diems	480	2,500	2,500	2,500	2,500	2,500
Total	<u>\$ 115,964</u>	<u>\$ 115,576</u>	<u>\$ 115,576</u>	<u>\$ 119,526</u>	<u>\$ 119,526</u>	<u>\$ 119,526</u>
Supplies						
55110 General Office Supplies	7,081	7,500	7,500	7,500	7,500	7,500
55120 Subscription & Books	1,954	1,250	1,250	1,250	1,250	1,250
55130 Reproduction copier/Fast Copy	5,560	9,000	9,000	9,000	9,000	9,000
55140 Postage	18,832	24,950	24,950	24,950	24,950	24,950
55510 General Work Supplies	2,737	3,600	3,600	3,600	3,600	3,600
55520 Printing supp,forms,tckts,app	150	0	0	0	0	0
Total	<u>\$ 36,314</u>	<u>\$ 46,300</u>	<u>\$ 46,300</u>	<u>\$ 46,300</u>	<u>\$ 46,300</u>	<u>\$ 46,300</u>
Inter-Departmental Charges						
56310 City Channel-Inter-D (Pmts To)	16	0	0	0	0	0
56950 Insurance Fund-Inter-D(Pmt To)	2,183	1,865	1,865	1,851	1,851	1,851
56960 Wker's Comp - Inter-D(Pmts To)	87	603	603	574	574	574
Total	<u>\$ 2,286</u>	<u>\$ 2,468</u>	<u>\$ 2,468</u>	<u>\$ 2,425</u>	<u>\$ 2,425</u>	<u>\$ 2,425</u>
Debt / Other Financing Uses						
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings						
Billings to Departments						
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources						
73350 County Payments for Services	3,733	0	0	0	0	0
78890 Other	104	0	0	0	0	0
Total	<u>\$ 3,837</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 3,837</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>