

	<u>2006 Actual</u>	<u>2007 Budget</u>	<u>2007 Projected</u>	<u>2008 Request</u>	<u>2008 Executive</u>	<u>2008 Adopted</u>
Clerk-Treasurer						
Inter-Agency Billings						
Billings to Departments						
59100 ID Pmt From Overture Center	1,105	0	0	0	0	0
59180 ID Pmt From Library	79	0	0	0	0	0
59490 ID Pmt From Housing Operations	13,968	0	0	0	0	0
59500 ID Pmt From Transit Utility	9,153	0	0	0	0	0
59580 ID Pmt From Parking Utility	146,329	0	0	0	0	0
59610 ID Pmt From Parks Division	210	0	0	0	0	0
59640 ID Pmt From Water Utility	<u>100,248</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>\$ 271,092</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources						
73253 Other State Payments for Srvcs	2,189	0	0	0	0	0
73350 County Payments for Services	9,889	0	0	0	0	0
73430 Madison Metro School District	<u>15,440</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>\$ 27,518</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 298,611</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>