

	<u>2006 Actual</u>	<u>2007 Budget</u>	<u>2007 Projected</u>	<u>2008 Request</u>	<u>2008 Executive</u>	<u>2008 Adopted</u>
Human Resources						
Inter-Agency Billings						
Billings to Departments						
59500 ID Pmt From Transit Utility	112,520	115,890	115,890	119,367	119,367	119,367
59640 ID Pmt From Water Utility	0	0	0	0	48,159	48,159
59950 ID Pmt From Insurance	0	2,500	2,500	2,500	2,500	2,500
Total	<u>\$ 112,520</u>	<u>\$ 118,390</u>	<u>\$ 118,390</u>	<u>\$ 121,867</u>	<u>\$ 170,026</u>	<u>\$ 170,026</u>
Other Sources						
73253 Other State Payments for Srvcs	1,840	0	0	0	0	0
73350 County Payments for Services	6,045	10,000	10,000	10,000	10,000	10,000
78890 Other	2,311	0	0	0	0	0
Total	<u>\$ 10,196</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>
Total Inter-Agency Billings	<u>\$ 122,716</u>	<u>\$ 128,390</u>	<u>\$ 128,390</u>	<u>\$ 131,867</u>	<u>\$ 180,026</u>	<u>\$ 180,026</u>