

	<u>2006 Actual</u>	<u>2007 Budget</u>	<u>2007 Projected</u>	<u>2008 Request</u>	<u>2008 Executive</u>	<u>2008 Adopted</u>
<b>Municipal Court</b>						
<b>Expenditures</b>						
Purchased Services						
54202 Telephone Regular	1,245	1,500	1,500	1,500	1,500	1,500
54402 Maintenance Contracts	241	250	250	250	250	250
54550 City-County Bldg Use Charge	10,928	12,080	12,080	12,080	12,080	12,080
54555 Records Storage	970	700	700	700	700	700
54630 Conference/Meetings	182	120	120	120	120	120
54640 Training/Travel	920	1,000	1,000	1,000	1,000	1,000
54718 Collection Expense	103,829	115,000	115,000	115,000	115,000	115,000
54719 Circuit Court Fee	30	100	100	100	100	100
54901 Other Services General	702	1,200	1,200	1,200	1,200	1,200
54963 Interpreters/Signers	7,816	10,000	10,000	10,000	10,000	10,000
54967 Memberships	125	250	250	250	250	250
54971 Transcription Services	0	400	400	400	400	400
Total	<u>\$ 126,988</u>	<u>\$ 142,600</u>	<u>\$ 142,600</u>	<u>\$ 142,600</u>	<u>\$ 142,600</u>	<u>\$ 142,600</u>
Supplies						
55110 General Office Supplies	4,804	6,000	6,000	6,000	6,000	6,000
55120 Subscription & Books	922	1,300	1,300	1,300	1,300	1,300
55130 Reproduction copier/Fast Copy	411	700	700	700	700	700
55140 Postage	8,530	8,200	8,200	9,000	9,000	9,000
55145 Office Equipment	596	1,100	1,100	1,100	1,100	1,100
55310 General Building Supplies	0	140	140	140	140	140
55510 General Work Supplies	473	0	0	500	500	500
55540 Food & Beverages	278	300	300	300	300	300
Total	<u>\$ 16,015</u>	<u>\$ 17,740</u>	<u>\$ 17,740</u>	<u>\$ 19,040</u>	<u>\$ 19,040</u>	<u>\$ 19,040</u>
Inter-Departmental Charges						
56950 Insurance Fund-Inter-D(Pmt To)	927	544	544	541	541	541
Total	<u>\$ 927</u>	<u>\$ 544</u>	<u>\$ 544</u>	<u>\$ 541</u>	<u>\$ 541</u>	<u>\$ 541</u>
Debt / Other Financing Uses						
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Inter-Agency Billings</b>						
Billings to Departments						
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources						
75120 Traffic Tickets	(60)	0	0	0	0	0
75130 Ordinance Violations	(75)	0	0	0	0	0
75140 Court Costs	479,950	462,175	480,000	485,000	485,000	485,000
78890 Other	(14)	0	0	0	0	0
Total	<u>\$ 479,801</u>	<u>\$ 462,175</u>	<u>\$ 480,000</u>	<u>\$ 485,000</u>	<u>\$ 485,000</u>	<u>\$ 485,000</u>
Total Inter-Agency Billings	<u>\$ 479,801</u>	<u>\$ 462,175</u>	<u>\$ 480,000</u>	<u>\$ 485,000</u>	<u>\$ 485,000</u>	<u>\$ 485,000</u>