Clerk

	2006 Actual	2007 Budget	2007 Projected	2008 Request	2008 Executive	2008 Adopted
Expenditures						
Purchased Services						
54201 Telephone Cellular	0	1,800	1,800	3,500	3,500	3,500
54202 Telephone Regular	0	1,700	1,700	2,300	2,300	2,300
54401 General Equip Repairs & Maint	0	150	150	1,600	1,600	1,600
54402 Maintenance Contracts	0	33,776	33,776	42,070	42,070	42,070
54550 City-County Bldg Use Charge	0	41,980	41,980	41,980	41,980	41,980
54555 Records Storage	0	600	600	600	600	600
54620 Mileage	0	50	50	0	0	0
54630 Conference/Meetings	0	500	500	500	500	500
54640 Training/Travel	0	2,750	2,750	1,000	1,000	1,000
54901 Other Services General	0	2,200	2,200	1,000	1,000	1,000
54910 Advertising	0	59,225	59,225	68,500	68,500	68,500
54963 Interpreters/Signers	0	300	300	300	300	300
54967 Memberships	0	300	300	50	50	50
54971 Transcription Services	0	700	700	500	500	500
54975 Delivery Services(UPS, FedEx)	0	0	0	25,000	25,000	25,000
54978 Election Officials	0	128,369	128,369	451,384	451,384	451,384
Total	$ 0	$ 274,400	$ 274,400	$ 640,284	$ 640,284	$ 640,284
Supplies						
55110 General Office Supplies	0	5,500	5,500	3,000	3,000	3,000
55130 Reproduction copier/Fast Copy	0	19,800	19,800	25,000	35,000	30,000
55140 Postage	0	44,900	44,900	50,000	50,000	50,000
55510 General Work Supplies	0	2,200	2,200	0	0	0
55640 Election supplies	0	96,660	96,660	35,000	35,000	35,000
Total	$ 0	$ 169,060	$ 169,060	$ 113,000	$ 123,000	$ 118,000
Inter-Departmental Charges						
56538 MMB/Fairchild Charges	0	14,116	14,116	13,491	13,491	13,491
56571 TE Signs - Inter-D (Pmts To)	0	400	400	400	400	400
56950 Insurance Fund-Inter-D(Pmt To)	0	1,719	1,719	1,257	1,257	1,257
56960 Wker's Comp - Inter-D(Pmts To)	0	3,380	3,380	3,068	3,068	3,068
Total	$ 0	$ 19,615	$ 19,615	$ 18,216	$ 18,216	$ 18,216
Debt / Other Financing Uses						
Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Inter-Agency Billings						
Billings to Departments						
Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Other Sources						
Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total Inter-Agency Billings	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0