

# Assessor

Agency Number: **35**  
Budget Function: **Administration**

The mission of the City Assessor's Office is to annually assess all taxable real and personal property at market value and to be widely recognized as a model operation with a reputation for satisfying customers with prompt, courteous and professional service. Programs will be administered in a manner that assures public confidence in accuracy, productivity, and fairness. Work will be performed in accordance with Wisconsin State Statutes, Madison General Ordinances, Department of Revenue mandates, and related case law.

<u>Major Service</u>	<u>2006 Actual</u>	<u>2007 Budget</u>	<u>2007 Projected</u>	<u>2008 Request</u>	<u>2008 Executive</u>	<u>2008 Adopted</u>
Assessor	1,764,981	2,027,617	2,027,617	1,966,710	2,016,044	2,137,167
<b>Agency Total</b>	<u>\$ 1,764,981</u>	<u>\$ 2,027,617</u>	<u>\$ 2,027,617</u>	<u>\$ 1,966,710</u>	<u>\$ 2,016,044</u>	<u>\$ 2,137,167</u>

## **Adopted Budget Highlights**

The Budget includes:

1. Creation of a new position of "Assistant City Assessor - Residential" in Compensation Group 18, Range 12, and elimination of one position of Administrative Clerk 1 (CG 20, RG 09), which will become vacant before January 1 as a result of an internal promotion. Deletion of the Chief Assessor position (CG 18, RG 15), and replacement with a new position of "Assistant City Assessor - Commercial" in Compensation Group 18, Range 13. Reallocation of the incumbent Chief Assessor to the new Assistant City Assessor - Commercial position, with no reduction in pay.

The agency submitted \$162,009 of supplemental budget requests, of which \$99,376 is included in the Adopted Budget.

**Assessor**

**Budget Service Descriptions:**

**Assessor**

The mission of the City Assessor is to annually assess all taxable real and personal property at market value, and to maintain complete and accurate assessment rolls and property information/ownership records.

<b>Service Summary</b>			
	<b>2006 Actual</b>	<b>2007 Budget</b>	<b>2008 Adopted</b>
Total Expenditures	\$ 1,768,818	\$ 2,027,617	\$ 2,137,167
Less Inter-Agency Billings	3,837	0	0
Net Total	<u>\$ 1,764,981</u>	<u>\$ 2,027,617</u>	<u>\$ 2,137,167</u>

**Assessor  
Summary by Major Object of Expenditure**

	<b>2006 Actual</b>	<b>2007 Budget</b>	<b>2007 Projected</b>	<b>2008 Request</b>	<b>2008 Executive</b>	<b>2008 Adopted</b>
Permanent Salaries	\$ 1,144,475	\$ 1,346,893	\$ 1,346,893	\$ 1,302,047	\$ 1,338,110	\$ 1,415,932
Hourly Employee Pay	13,865	17,510	17,510	14,400	14,400	14,832
Overtime Pay	(74)	1,030	1,030	1,030	1,030	1,061
Fringe Benefits	455,988	497,840	497,840	480,982	494,253	537,091
Purchased Services	115,964	115,576	115,576	119,526	119,526	119,526
Supplies	36,314	46,300	46,300	46,300	46,300	46,300
Inter-Departmental Charges	2,286	2,468	2,468	2,425	2,425	2,425
Debt/Other Financing Uses	0	0	0	0	0	0
Capital Assets	0	0	0	0	0	0
Total Expenditures	<u>\$ 1,768,818</u>	<u>\$ 2,027,617</u>	<u>\$ 2,027,617</u>	<u>\$ 1,966,710</u>	<u>\$ 2,016,044</u>	<u>\$ 2,137,167</u>
Inter-Agency Billings	<u>3,837</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Budget	<u>\$ 1,764,981</u>	<u>\$ 2,027,617</u>	<u>\$ 2,027,617</u>	<u>\$ 1,966,710</u>	<u>\$ 2,016,044</u>	<u>\$ 2,137,167</u>