

## Sewer Utility

Agency Number: **54**  
Budget Function: **Public Works and Transportation**

The mission of the Madison Sewer Utility is to provide waste water collection to the citizens of Madison. The City Engineering Division prepares a rate structure, which finances the collection, conveyance and treatment of City waste water. The City Engineer is the manager of the Sewer Utility.

| <u>Major Service</u> | <u>2006<br/>Actual</u> | <u>2007<br/>Budget</u> | <u>2007<br/>Projected</u> | <u>2008<br/>Request</u> | <u>2008<br/>Executive</u> | <u>2008<br/>Adopted</u> |
|----------------------|------------------------|------------------------|---------------------------|-------------------------|---------------------------|-------------------------|
| Sewer Management     | 0                      | 0                      | 0                         | 0                       | 0                         | 0                       |
| <b>Agency Total</b>  | <b>\$ 0</b>            | <b>\$ 0</b>            | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>               | <b>\$ 0</b>             |

### **Adopted Budget Highlights**

The Budget includes:

1. Continuation of existing services.

The agency submitted no supplemental requests.

