

Stormwater Utility

Agency Number: **56**
 Budget Function: **Public Works and Transportation**

The mission of the Madison Stormwater Utility is to provide storm water management services to the public, while maintaining an equitable rate structure. These management services shall follow goals to eliminate or reduce flooding and to improve the water quality of lakes and streams. The Stormwater Utility shall cooperate and coordinate watershed management with neighboring municipalities, regulatory agencies, and public watershed organizations.

<u>Major Service</u>	<u>2006 Actual</u>	<u>2007 Budget</u>	<u>2007 Projected</u>	<u>2008 Request</u>	<u>2008 Executive</u>	<u>2008 Adopted</u>
Stormwater Management	0	0	0	0	0	0
Agency Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Adopted Budget Highlights

The Budget includes:

1. Funding of \$97,250 related to supporting increased efforts to improve water quality in Monona Bay. Funding will support a trash collection contract (\$9,000), sediment removal (\$10,000), water quality testing and investigation (\$10,000), purchase of absorbent material (\$31,500), and annual maintenance of absorbent material (\$36,750).
2. Partnering with Dane County to improve the cleanliness of area lakes, beaches, and shoreland. The City of Madison and Dane County will be partnering in 2008 to provide additional cleanup as part of a collaborative effort to enhance the water and shoreline of the area's lakes. Dane County will be purchasing a barge and crane for approximately \$80,000 and the City of Madison will contribute \$20,000 to fund the crew necessary to operate the barge and crane. It is expected that the City of Madison investment of \$20,000 will provide adequate staffing for the entire 2008 season. The City of Madison and Dane County will make the new equipment and crew available to other municipalities subject to availability and upon the receipt of additional funds to cover employee costs.
3. Billings to the Stormwater Utility from the Streets Division for an additional \$234,546 for leaf collection. This also increases billings to cover 40% of leaf collection costs (up from 35%).
4. Funding of \$25,000 to initiate a planning process to pull together stakeholders and community members to establish clear and achievable goals and an implementation plan for cleaning the lakes. This effort would work in tandem with County initiatives totaling \$138,000 this year.

The agency submitted no supplemental requests.

