

# Department of Civil Rights

Position Title	CG-RG	2008							
		FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
EOC Hearing Examiner	23-02	-	1.00	1.00	\$ 103,116	1.00	\$ 103,116	1.00	\$ 106,209
Civil Rights Director	21-18	-	1.00	1.00	96,539	1.00	96,539	1.00	99,436
Contract Compliance Aide	20-11	-	1.00	0.80	30,992	0.80	30,992	0.80	31,922
Clerk-Typist 2	20-06	-	2.00	1.75	64,373	1.75	64,373	1.75	66,304
Affirmative Action Manager	18-13	-	1.00	1.00	76,102	1.00	76,102	1.00	78,385
Equal Oppt'y Manager	18-13	-	1.00	1.00	74,425	1.00	74,425	1.00	76,658
Affirmative Action Specialist	18-10	-	1.00	1.00	66,248	1.00	66,248	1.00	68,235
Disability Rights and Services Coord	18-08	-	1.00	1.00	58,509	1.00	58,509	1.00	60,264
EOC Executive Assistant	18-07	-	1.00	1.00	62,633	1.00	62,633	1.00	64,513
EOC Invest./Concil. 2	18-06	-	2.00	2.00	99,454	2.00	99,454	2.00	102,438
Personnel Analyst 1	18-06	-	1.00	1.00	48,823	1.00	48,823	1.00	50,288
EOC Outreach Coord.	18-04	-	1.00	1.00	51,291	1.00	51,291	1.00	52,830
Equal Opportunity Analyst	18-04	-	-	-	0	-	0	-	0
Contract Compliance Monitor	18-02	-	2.00	2.00	94,078	2.00	94,078	2.00	96,900
Secretary 1	17-10	-	0.75	0.75	33,878	0.75	33,878	0.75	34,895
Premium Pay		-	-	-	2,131	-	2,131	-	2,195
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		-	16.75	16.30	\$ 962,592	16.30	\$ 962,592	16.30	\$ 991,472
Budgeted Salary Savings	2.00%				(19,252)		(19,252)		(19,829)
Net Permanent Salaries		-	16.75	16.30	\$ 943,340	16.30	\$ 943,340	16.30	\$ 971,643