

Common Council

Position Title	CG-RG	2008							
		FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Assistant	17-14	1.00	1.00	1.00	\$ 51,041	1.00	\$ 51,041	1.00	\$ 52,572
Secretary 1	17-10	1.00	1.00	1.00	42,234	1.00	42,234	1.00	43,501
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>\$ 93,275</u>	<u>2.00</u>	<u>\$ 93,275</u>	<u>2.00</u>	<u>\$ 96,073</u>
Budgeted Salary Savings	2.00%				(1,866)		(1,866)		(1,921)
Net Permanent Salaries		<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>\$ 91,409</u>	<u>2.00</u>	<u>\$ 91,409</u>	<u>2.00</u>	<u>\$ 94,152</u>