

Mayor

Position Title	CG-RG	2008							
		FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
Assistant to the Mayor 1	19-29	2.00	2.00	2.00	\$ 140,302	-	\$ 0	-	\$ 0
Legislative Analyst	19-29	1.00	-	-	0	-	0	-	0
Assistant to the Mayor 2	19-28	2.00	3.00	3.00	287,791	5.00	541,330	5.00	557,570
Secretary to the Mayor	19-08	1.00	1.00	1.00	47,527	1.00	47,527	1.00	48,953
Admin An 3 (Fiscal Eff Auditor)	18-10	1.00	1.00	1.00	64,818	1.00	64,818	1.00	66,763
Alcohol Policy Coordinator	18-08	1.00	1.00	1.00	51,688	1.00	51,688	1.00	53,239
Program Assistant 2	17-12	1.00	1.00	1.00	48,653	1.00	48,653	1.00	50,113
Secretary 1	17-10	1.00	1.00	1.00	39,808	1.00	39,808	1.00	41,002
Mayoral Office Clerk	17-09	1.00	1.00	1.00	44,592	1.00	44,592	1.00	45,930
Mayor	---	1.00	1.00	1.00	112,881	1.00	112,881	1.00	112,881
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>12.00</u>	<u>12.00</u>	<u>12.00</u>	<u>\$ 838,060</u>	<u>12.00</u>	<u>\$ 951,297</u>	<u>12.00</u>	<u>\$ 976,451</u>
Budgeted Salary Savings	2.00%				(41,903)		(19,026)		(19,529)
Net Permanent Salaries		<u>12.00</u>	<u>12.00</u>	<u>12.00</u>	<u>\$ 796,157</u>	<u>12.00</u>	<u>\$ 932,271</u>	<u>12.00</u>	<u>\$ 956,922</u>