

Monona Terrace

		2008							
Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
Monona Terrace Director	21-20	1.00	1.00	1.00	\$ 115,899	1.00	\$ 115,899	1.00	\$ 119,376
Account Technician 2	20-14	1.00	1.00	1.00	48,685	1.00	48,685	1.00	50,146
Event Services Coord.	20-13	3.00	3.00	3.00	136,853	3.00	136,853	3.00	140,959
Administrative Clerk 2 (Admin.)	20-11	1.00	1.00	1.00	43,859	1.00	43,859	1.00	45,175
Booking Coordinator	20-11	1.00	1.00	1.00	44,903	1.00	44,903	1.00	46,250
Sales Clerk Leadworker	20-11	1.00	1.00	1.00	42,719	1.00	42,719	1.00	44,001
Admin Clerk 1 (Booking Asst.)	20-09	2.00	2.00	2.00	83,596	2.00	83,596	2.00	86,104
Clerk Typist 2	20-06	2.25	2.25	2.25	72,411	2.25	72,411	2.25	74,583
Sales Clerk	20-06	0.50	0.50	0.50	17,438	0.50	17,438	0.50	17,961
Sales/Marketing/Events Mgr	19-30	1.00	1.00	1.00	79,603	1.00	79,603	1.00	81,991
Sales Manager	19-09	1.00	1.00	1.00	59,143	1.00	59,143	1.00	60,917
Gift Shop Manager	19-07	1.00	1.00	1.00	52,847	1.00	52,847	1.00	54,432
Sales Associate	19-07	2.00	2.00	2.00	95,875	2.00	95,875	2.00	98,751
Associate Director	18-14	1.00	1.00	1.00	80,382	1.00	80,382	1.00	82,793
Business Manager	18-10	1.00	1.00	1.00	64,818	1.00	64,818	1.00	66,763
Community Relations Manager	18-10	1.00	-	-	0	-	0	-	0
Community Relations Supv.	18-08	-	1.00	1.00	56,487	1.00	56,487	1.00	58,182
Building Maint Supervisor	18-06	1.00	1.00	1.00	58,291	1.00	58,291	1.00	60,040
Event Services Manager	18-06	1.00	1.00	1.00	58,150	1.00	58,150	1.00	59,895
Operations Manager	18-06	1.00	1.00	1.00	57,168	1.00	57,168	1.00	58,883
Assistant Operations Manager	18-04	1.00	1.00	1.00	53,167	1.00	53,167	1.00	54,762
Asst Ops (Customer Svc) Mgr	18-04	1.00	1.00	1.00	52,662	1.00	52,662	1.00	54,242
Volunteer/Tourism Coord.	18-03	1.00	1.00	1.00	48,994	1.00	48,994	1.00	50,464
Community Events Coord.	18-02	1.00	1.00	1.00	48,549	1.00	48,549	1.00	50,005
Program Assistant 2 (Admin.)	17-12	1.00	1.00	1.00	46,033	1.00	46,033	1.00	47,414
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	53,920	1.00	53,920	1.00	55,538
Monona Terrace AV Tech.	16-14	3.00	3.00	3.00	154,765	3.00	154,765	3.00	159,408
Maintenance Mechanic 1	16-13	2.50	2.50	2.50	123,453	2.50	123,453	2.50	127,157
Facilities Maintenance Wkr	16-09	2.00	2.00	2.00	91,071	2.00	91,071	2.00	93,803
Operations Lead Worker	16-09	3.00	3.00	3.00	130,242	3.00	130,242	3.00	134,149
Command Center Operator	16-07	4.00	4.00	4.00	164,318	4.00	164,318	4.00	169,248
Operations Worker	16-07	14.00	14.00	14.00	570,951	14.00	570,951	14.00	588,080
Premium Pay		-	-	-	18,961	-	18,961	-	19,530
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>58.25</u>	<u>58.25</u>	<u>58.25</u>	<u>\$ 2,826,213</u>	<u>58.25</u>	<u>\$ 2,826,213</u>	<u>58.25</u>	<u>\$ 2,911,002</u>
Budgeted Salary Savings	4.64%				<u>(130,995)</u>		<u>(130,995)</u>		<u>(134,925)</u>
Net Permanent Salaries		<u>58.25</u>	<u>58.25</u>	<u>58.25</u>	<u>\$ 2,695,218</u>	<u>58.25</u>	<u>\$ 2,695,218</u>	<u>58.25</u>	<u>\$ 2,776,077</u>