

Madison City Channel

2008

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
CC Cablecast Prod Tech	20-13	1.00	1.00	1.00	\$ 44,964	1.00	\$ 44,964	1.00	\$ 46,313
City Channel Prod/Dir 2	20-11	1.00	1.00	1.00	43,859	1.00	43,859	1.00	45,175
Asst. Programming Coord	20-10	0.50	0.50	0.50	20,277	0.50	20,277	0.50	20,885
City Channel Prod/Dir 1	20-09	0.50	0.50	0.50	21,366	0.50	21,366	0.50	22,007
City Channel Manager	18-10	1.00	1.00	1.00	75,377	1.00	75,377	1.00	77,638
City Channel Prod. Supv.	18-07	1.00	1.00	1.00	60,863	1.00	60,863	1.00	62,689
City Channel Program Coord.	18-04	1.00	1.00	1.00	52,662	1.00	52,662	1.00	54,242
*City Channel Prod/Dir 2	17-11	0.50	0.50	0.50	20,116	0.50	20,116	0.50	20,719
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		6.50	6.50	6.50	\$ 339,484	6.50	\$ 339,484	6.50	\$ 349,668
Budgeted Salary Savings	2.00%				(6,790)		(6,790)		(6,993)
Net Permanent Salaries		6.50	6.50	6.50	\$ 332,694	6.50	\$ 332,694	6.50	\$ 342,675

*Denotes LTE