

Comptroller

		2008							
Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Comptroller	21-23	1.00	1.00	1.00	\$ 131,368	1.00	\$ 131,368	1.00	\$ 135,308
Account Technician 3	20-16	3.00	3.00	3.00	164,086	3.00	164,086	3.00	169,009
Payroll Technician 2	20-15A	2.00	2.00	2.00	106,128	2.00	106,128	2.00	109,312
Account Technician 2	20-14	2.00	2.00	2.00	94,604	2.00	94,604	2.00	97,442
Account Clerk 3	20-11	1.00	2.00	2.00	79,989	2.00	79,989	2.00	82,389
Account Clerk 2	20-09	3.00	2.00	2.00	85,618	2.00	85,618	2.00	88,187
Administrative Clerk	20-09	-	1.00	1.00	42,406	1.00	42,406	1.00	43,679
Central Support Clerk	20-07	1.00	1.00	1.00	41,518	1.00	41,518	1.00	42,764
Information Clerk	20-07	1.00	-	-	0	-	0	-	0
Clerk-Typist 2	20-06	4.00	4.00	4.00	143,812	4.00	143,812	4.00	148,127
Accounting Services Mgr.	18-17	1.00	1.00	1.00	91,780	1.00	91,780	1.00	94,534
Budget/Audit Manager	18-17	1.00	1.00	1.00	98,904	1.00	98,904	1.00	101,871
Accountant 4	18-12	3.00	4.00	4.00	299,000	4.00	299,000	4.00	307,970
Administrative Analyst 4	18-12	1.00	1.00	1.00	77,688	1.00	77,688	1.00	80,019
Risk Manager	18-12	1.00	1.00	1.00	67,892	1.00	67,892	1.00	69,929
Accountant 3	18-10	1.00	-	-	0	-	0	-	0
Administrative Analyst 3	18-10	1.00	1.00	1.00	68,172	1.00	68,172	1.00	70,217
Purchasing Supervisor	18-10	1.00	-	-	0	-	0	-	0
Accountant 2	18-08	2.00	3.00	3.00	155,415	3.00	155,415	3.00	160,077
Administrative Analyst 2	18-08	1.00	1.00	1.00	53,276	1.00	53,276	1.00	54,874
Safety Coordinator	18-07	-	-	1.00	62,088	1.00	62,088	1.00	63,951
Administrative Coordinator	18-04	1.00	1.00	1.00	55,224	1.00	55,224	1.00	56,882
Document Services Leadworker	17-13	1.00	1.00	1.00	48,685	1.00	48,685	1.00	50,146
Document Services Spec. 2	17-10	2.00	2.00	2.00	86,524	2.00	86,524	2.00	89,120
Buyer 2	16-17	1.00	1.00	1.00	60,110	1.00	60,110	1.00	61,913
Premium Pay		-	-	-	47,165	-	47,165	-	48,581
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>36.00</u>	<u>36.00</u>	<u>37.00</u>	<u>\$ 2,161,452</u>	<u>37.00</u>	<u>\$ 2,161,452</u>	<u>37.00</u>	<u>\$ 2,226,301</u>
Budgeted Salary Savings	2.90%				(62,682)		(62,682)		(64,563)
Net Permanent Salaries		<u>36.00</u>	<u>36.00</u>	<u>37.00</u>	<u>\$ 2,098,770</u>	<u>37.00</u>	<u>\$ 2,098,770</u>	<u>37.00</u>	<u>\$ 2,161,738</u>