

# Information Technology

2008

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
Information Services Manager	21-18	1.00	1.00	1.00	\$ 94,692	1.00	\$ 94,692	1.00	\$ 97,532
Records Management Coord.	20-14	1.00	-	-	0	-	0	-	0
Program Assistant 1	20-11	1.00	1.00	1.00	44,798	1.00	44,798	1.00	46,142
Data Center Manager	18-14	1.00	1.00	1.00	86,736	1.00	86,736	1.00	89,338
Systems & Programming Mgr.	18-14	1.00	1.00	1.00	86,016	1.00	86,016	1.00	88,596
Management Info. Spec. 4	18-12	11.00	11.00	11.00	762,524	11.00	762,524	11.00	785,399
Management Info. Spec. 3	18-10	10.00	10.00	10.00	632,740	10.00	632,740	10.00	651,722
Management Info. Spec. 2	18-08	11.00	14.00	14.00	781,240	14.00	781,240	14.00	804,677
Premium Pay		-	-	-	39,358	-	39,358	-	40,538
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>37.00</u>	<u>39.00</u>	<u>39.00</u>	<u>\$ 2,528,104</u>	<u>39.00</u>	<u>\$ 2,528,104</u>	<u>39.00</u>	<u>\$ 2,603,944</u>
Budgeted Salary Savings	2.00%				(50,562)		(50,562)		(52,079)
Net Permanent Salaries		<u>37.00</u>	<u>39.00</u>	<u>39.00</u>	<u>\$ 2,477,542</u>	<u>39.00</u>	<u>\$ 2,477,542</u>	<u>39.00</u>	<u>\$ 2,551,865</u>