

## Human Resources

Position Title	CG-RG	2008							
		FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
Human Resources Director	21-23	1.00	1.00	1.00	\$ 99,500	1.00	\$ 99,500	1.00	\$ 102,485
Program Assistant 1	20-11	1.00	1.00	1.00	43,524	1.00	43,524	1.00	44,830
Administrative Clerk 1	20-09	-	0.50	0.50	21,086	0.50	21,086	0.50	21,719
Clerk-Typist 2	20-06	1.50	2.00	2.00	67,604	2.00	67,604	2.00	69,632
Labor Relations Manager	18-17	1.00	1.00	1.00	94,458	1.00	94,458	1.00	97,292
Personnel Services Manager	18-16	1.00	1.00	1.00	95,342	1.00	95,342	1.00	98,202
Compensation & Safety Supv.	18-15	1.00	1.00	1.00	90,896	1.00	90,896	1.00	93,623
Labor Relations Specialist	18-12	1.00	1.00	1.00	53,522	1.00	53,522	1.00	55,128
Organ. Dev. & Training Officer	18-12	1.00	1.00	1.00	72,748	1.00	72,748	1.00	74,930
EAP Program Coordinator	18-10	1.00	1.00	1.00	64,323	1.00	64,323	1.00	66,253
Occupational Acc. Spec.	18-08	0.80	1.00	1.00	57,400	1.00	57,400	1.00	59,122
Org. Improvement Spec.	18-08	0.50	0.50	0.50	32,760	0.50	32,760	0.50	33,743
Personnel Analyst 2	18-08	2.00	2.00	1.00	65,520	2.00	136,266	2.00	140,354
Safety Coordinator	18-07	1.00	1.00	-	0	-	0	-	0
Personnel Technician 2	17-16	3.00	3.00	3.00	165,516	3.00	165,516	3.00	170,482
Program Assistant 2	17-12	1.00	1.00	1.00	48,282	1.00	48,282	1.00	49,730
Secretary 1	17-10	1.00	1.00	1.00	43,134	1.00	43,134	1.00	44,428
Clerk-Typist 2	17-06	1.00	-	-	0	-	0	-	0
Premium Pay		-	-	-	22,545	-	22,545	-	23,221
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		19.80	20.00	18.00	\$ 1,138,160	19.00	\$ 1,208,906	19.00	\$ 1,245,174
Budgeted Salary Savings	2.00%				(22,763)		(24,178)		(24,903)
Net Permanent Salaries		19.80	20.00	18.00	\$ 1,115,397	19.00	\$ 1,184,728	19.00	\$ 1,220,271