

Public Health-Madison and Dane County

		2008							
Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
Comm. Disease Control Spec.	22-04	1.00	1.00	1.00	\$ 64,300	1.00	\$ 64,300	1.00	\$ 64,300
Environmental Epidemiologist	22-04	1.00	1.00	1.00	67,421	1.00	67,421	1.00	67,421
HIV/AIDS Program Coordinator	22-04	1.00	1.00	1.00	69,294	1.00	69,294	1.00	69,294
Lead Nutritionist	22-04	-	1.00	1.00	67,421	1.00	67,421	1.00	67,421
Public Health Nurse 2	22-03	21.30	21.80	21.80	1,292,407	21.80	1,292,407	21.80	1,292,407
Dental Health Specialist	22-02	1.00	1.00	1.00	61,024	1.00	61,024	1.00	61,024
Health Education Specialist	22-02	1.00	1.00	1.00	61,024	1.00	61,024	1.00	61,024
Nutritionist	22-02	2.50	1.60	1.60	105,265	1.60	105,265	1.60	105,265
HIV/AIDS Outreach	22-01	2.40	2.40	2.40	106,574	2.40	106,574	2.40	106,574
Public Health Director	21-21	1.00	1.00	1.00	0	-	0	-	0
PH Data Computer Technician	20-12	1.00	1.00	1.00	0	-	0	-	0
Administrative Clerk 2	20-11	1.00	1.00	1.00	48,757	1.00	48,757	1.00	48,757
Administrative Clerk 1	20-09	5.00	5.00	5.00	219,426	5.00	219,426	5.00	219,426
Public Health Clinic Aide	20-08	9.90	9.90	9.90	385,347	9.90	385,347	9.90	385,347
Clerk-Typist 2	20-06	4.00	4.00	4.00	103,655	4.00	103,655	4.00	103,655
Public Health Interpreter	20-06	3.50	3.50	3.50	136,484	3.50	136,484	3.50	136,484
Envir. Health & Lab Director	18-15	1.00	1.00	1.00	93,610	1.00	93,610	1.00	93,610
Public Health Nursing Director	18-15	1.00	1.00	1.00	91,938	1.00	91,938	1.00	91,938
P.H. Administrative Serv. Mgr.	18-11	1.00	1.00	1.00	66,253	1.00	66,253	1.00	66,253
Envir. Health Services Supv.	18-10	1.00	1.00	1.00	68,241	1.00	68,241	1.00	68,241
Envir. Tech. Services Supv.	18-10	1.00	1.00	1.00	68,241	1.00	68,241	1.00	68,241
PH Supervisor	18-10	1.00	1.00	1.00	60,265	1.00	60,265	1.00	60,265
Public Health Nurse Supv.	18-10	3.00	3.00	3.00	212,902	3.00	212,902	3.00	212,902
Public Information Officer	18-08	1.00	1.00	1.00	55,127	1.00	55,127	1.00	55,127
Hazard Waste Coordinator	18-07	1.00	1.00	1.00	58,758	1.00	58,758	1.00	58,758
*Bioterrorism Prepare. Coord.	18-04	1.00	1.00	1.00	44,039	1.00	44,039	1.00	44,039
Program Assistant 3	17-13	1.00	1.00	1.00	48,546	1.00	48,546	1.00	48,546
*PH Community Relations Spec.	17-12	1.00	1.00	1.00	0	0.50	22,141	0.50	22,141
Public Health Sanitarian 3	16-19	2.00	2.00	2.00	131,656	2.00	131,656	2.00	131,656
Chemical Analyst 3	16-18	1.00	1.00	1.00	63,415	1.00	63,415	1.00	63,415
EPA Leadworker	16-18	1.00	1.00	1.00	52,001	1.00	52,001	1.00	52,001
Microbiologist 3	16-18	1.00	1.00	1.00	65,161	1.00	65,161	1.00	65,161
Public Health Sanitarian 2	16-17	7.50	7.50	7.50	400,080	7.50	400,080	7.50	400,080
Chemical Analyst 2	16-16	3.00	3.00	3.00	117,521	3.00	117,521	3.00	117,521
Public Health Lab Analyst	16-13	1.00	1.00	1.00	53,564	1.00	53,564	1.00	53,564
Animal Control Leadworker	16-11	1.00	1.00	1.00	48,905	1.00	48,905	1.00	48,905
Environmental Technician	16-11	1.00	1.00	1.00	48,905	1.00	48,905	1.00	48,905
Animal Control Officer	16-09	3.00	3.00	3.00	133,856	3.00	133,856	3.00	133,856
Lab Aide	16-08	0.50	1.00	1.00	39,116	1.00	39,116	1.00	39,116

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Position Title	CG-RG	2008							
		FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
County Employees:									
Accountant	-	-	-	1.00	53,762	1.00	53,762	1.00	53,762
Administrative Services Supv.	-	-	-	1.00	52,740	1.00	52,740	1.00	52,740
Bilingual Health Aide	-	-	-	3.00	119,107	3.00	119,107	3.00	119,107
Bioterrorism Prepare. & Assmt.	-	-	-	1.00	70,593	1.00	70,593	1.00	70,593
Clerk Typist III	-	-	-	2.00	67,547	2.00	67,547	2.00	67,547
Clerk Typist I-II	-	-	-	7.00	268,975	7.00	279,241	7.00	279,241
Consortium Staff	-	-	-	2.00	71,034	2.00	71,034	2.00	71,034
Dental Health Coordinator	-	-	-	1.00	67,670	1.00	67,670	1.00	67,670
Dental Hygienist	-	-	-	0.50	23,686	0.50	23,686	0.50	23,686
Dietetic Specialist	-	-	-	-	0	0.50	19,792	0.50	19,792
Director of Environmental Health	-	-	-	1.00	69,318	1.00	69,318	1.00	69,318
Emergency Preparedness Coord.	-	-	-	1.00	65,159	1.00	65,159	1.00	65,159
Environmental Health Specialist	-	-	-	1.00	53,031	1.00	53,031	1.00	53,031
Health Education Coordinator	-	-	-	0.70	48,475	0.70	48,475	0.70	48,475
Humane Officer	-	-	-	2.00	84,155	2.00	84,155	2.00	124,615
Medical Interpreter	-	-	-	1.00	42,938	1.00	42,938	1.00	42,938
Nursing Supervisor	-	-	-	3.00	222,795	3.00	222,795	3.00	222,795
Prevention Coordinator	-	-	-	0.80	55,400	0.80	55,400	0.80	55,400
Private Sewage Program Spec.	-	-	-	1.00	65,159	1.00	65,159	1.00	65,159
Public Health Director	-	-	-	1.00	136,437	1.00	136,437	1.00	136,437
Public Health Epidemiologist	-	-	-	1.00	54,715	1.00	54,715	1.00	54,715
Public Health Nurse	-	-	-	20.15	1,262,594	20.15	1,262,594	20.15	1,262,594
Public Health Nursing Director	-	-	-	1.00	78,553	1.00	78,553	1.00	78,553
Public Health Nutritionist	-	-	-	1.80	124,242	1.80	124,242	1.80	124,242
Public Health Aide	-	-	-	1.00	45,812	1.00	45,812	1.00	45,812
Sanitarian	-	-	-	6.00	371,763	6.00	371,763	6.00	371,763
Senior Food Program Specialist	-	-	-	1.00	67,183	1.00	67,183	1.00	67,183
Tobacco Coalition Coordinator	-	-	-	1.00	57,153	1.00	57,153	1.00	57,153
Tobacco Coordinator Youth Coord	-	-	-	1.00	51,447	1.00	51,447	1.00	51,447
Septic Monitoring Specialist	-	-	-	0.20	10,134	0.20	10,134	0.20	10,134
Well Woman Coordinator	-	-	-	1.00	61,990	1.00	61,990	1.00	61,990
Well Woman Program Specialist	-	-	-	1.00	45,971	1.00	45,971	1.00	45,971
WIC Director	-	-	-	1.00	70,593	1.00	70,593	1.00	70,593
Premium Pay		-	-	-	37,200	-	37,200	-	37,200
Reclassification Reserve		-	-	-	3,000	-	3,000	-	3,000
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>92.60</u>	<u>93.70</u>	<u>161.85</u>	<u>\$ 8,790,830</u>	<u>159.85</u>	<u>\$ 8,843,029</u>	<u>159.85</u>	<u>\$ 8,883,489</u>
Salary Savings (City only)	3.50%				<u>(168,367)</u>		<u>(169,143)</u>		<u>(169,143)</u>
Net Permanent Salaries		<u>92.60</u>	<u>93.70</u>	<u>161.85</u>	<u>\$ 8,622,463</u>	<u>159.85</u>	<u>\$ 8,673,886</u>	<u>159.85</u>	<u>\$ 8,714,346</u>

*Denotes LTE positions

Note:

The authorized number of positions of Public Health Nurses may vary by .3 FTE, depending upon application of the existing labor agreement.