

# Clerk

| Position Title            | CG-RG | 2008  |      |           |            |           |            |         |            |
|---------------------------|-------|-------|------|-----------|------------|-----------|------------|---------|------------|
|                           |       | FTE's |      | Requested |            | Executive |            | Adopted |            |
|                           |       | 2006  | 2007 | FTE's     | Amount     | FTE's     | Amount     | FTE's   | Amount     |
| City Clerk                | 21-15 | -     | 1.00 | 1.00      | \$ 70,624  | 1.00      | \$ 70,624  | 1.00    | \$ 72,743  |
| Program Assistant 2       | 20-12 | -     | 1.00 | 1.00      | 44,694     | 1.00      | 44,694     | 1.00    | 46,035     |
| Administrative Clerk 2    | 20-11 | -     | 1.00 | 1.00      | 44,798     | 1.00      | 44,798     | 1.00    | 46,142     |
| Administrative Clerk 1    | 20-09 | -     | 3.00 | 3.00      | 135,585    | 3.00      | 135,585    | 3.00    | 139,653    |
| Clerks Office Coordinator | 18-06 | -     | 1.00 | 1.00      | 0          | -         | 0          | -       | 0          |
| Premium Pay               |       | -     | -    | -         | 2,079      | -         | 2,079      | -       | 2,141      |
| Workers Comp Pay          |       | -     | -    | -         | 3,481      | -         | 3,481      | -       | 3,585      |
| Vacation/Comp Accrual     |       | -     | -    | -         | 0          | -         | 0          | -       | 0          |
|                           |       | -     | 7.00 | 7.00      | \$ 301,261 | 6.00      | \$ 301,261 | 6.00    | \$ 310,299 |
| Budgeted Salary Savings   | 2.00% |       |      |           | (6,025)    |           | (6,025)    |         | (6,206)    |
| Net Permanent Salaries    |       | -     | 7.00 | 7.00      | \$ 295,236 | 6.00      | \$ 295,236 | 6.00    | \$ 304,093 |