

Treasurer

Position Title	CG-RG	2008							
		FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Treasurer	21-15	-	1.00	1.00	\$ 82,758	1.00	\$ 82,758	1.00	\$ 85,241
Treasurer Operation Leadwrkr	20-12	-	1.00	1.00	48,594	1.00	48,594	1.00	50,052
Administrative Clerk I	20-09	-	4.00	4.00	173,512	4.00	173,512	4.00	178,717
Premium Pay		-	-	-	13,208	-	13,208	-	13,604
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		-	6.00	6.00	\$ 318,072	6.00	\$ 318,072	6.00	\$ 327,614
Budgeted Salary Savings	2.00%				(6,361)		(6,361)		(6,552)
Net Permanent Salaries		-	6.00	6.00	\$ 311,711	6.00	\$ 311,711	6.00	\$ 321,062