

Engineering

Position Title	CG-RG	2008							
		FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Engineer	21-21	1.00	1.00	1.00	\$ 130,676	1.00	\$ 130,676	1.00	\$ 134,595
Administrative Clerk 2	20-11	2.00	2.00	2.00	87,979	2.00	87,979	2.00	90,618
Program Assistant 1	20-11	1.00	1.00	1.00	47,346	1.00	47,346	1.00	48,766
Administrative Clerk 1	20-09	2.00	2.00	2.00	81,355	2.00	81,355	2.00	83,796
Assistant City Engineer	18-17	1.00	1.00	1.00	98,904	1.00	98,904	1.00	101,871
Facilities & Sustainability Man.	18-16	-	1.00	1.00	87,672	1.00	87,672	1.00	90,302
City Architect	18-16	-	1.00	1.00	87,672	1.00	87,672	1.00	90,302
Principal Engineer 2	18-16	1.00	1.00	1.00	95,111	1.00	95,111	1.00	97,964
Principal Engineer 1	18-15	4.00	3.00	3.00	267,432	3.00	267,432	3.00	275,455
Engineering Operations Manager	18-14	1.00	1.00	1.00	84,906	1.00	84,906	1.00	87,453
Engineer 4	18-12	7.00	7.00	7.00	480,063	7.00	480,063	7.00	494,464
Computer Mapping/GIS Coord.	18-11	1.00	1.00	1.00	74,802	1.00	74,802	1.00	77,046
Facilities Maint Manager	18-11	-	1.00	1.00	69,420	1.00	69,420	1.00	71,503
Hydrologist 2	18-11	1.00	1.00	1.00	76,743	1.00	76,743	1.00	79,045
Eng Financial Officer	18-10	-	1.00	1.00	66,254	1.00	66,254	1.00	68,242
Engineer 3	18-10	6.00	6.00	6.00	392,347	6.00	392,347	6.00	404,118
Sidewalk Program Supervisor	18-09	1.00	1.00	1.00	51,298	1.00	51,298	1.00	52,837
Accountant 2	18-08	1.00	-	-	0	-	0	1.00	51,898
Architect 2	18-08	-	1.00	1.00	64,350	1.00	64,350	1.00	66,281
Engineer 2	18-08	2.00	6.00	6.00	298,494	6.00	298,494	6.00	307,449
Surveyor 2	18-08	3.00	3.00	3.00	189,567	3.00	189,567	3.00	195,254
Water Resource Specialist	18-08	1.00	1.00	1.00	59,866	1.00	59,866	1.00	61,661
Public Works General Foreman	18-07	4.00	4.00	4.00	244,405	4.00	244,405	4.00	251,737
Custodial Services Supv	17-15	-	1.00	1.00	50,960	1.00	50,960	1.00	52,489
Administrative Assistant	17-14	1.00	1.00	1.00	51,532	1.00	51,532	1.00	53,078
Secretary 2	17-11	1.00	1.00	1.00	39,493	1.00	39,493	1.00	40,677
Civil Technician 2-I	16-41	2.00	2.00	2.00	109,851	2.00	109,851	2.00	113,146
Engineering Program Spec. 2	16-19	1.00	1.00	1.00	50,385	1.00	50,385	-	0
Engineering Program Spec. 1	16-17	3.00	4.00	4.00	236,765	4.00	236,765	4.00	243,868
Maintenance Electrician 1	16-16	-	1.00	1.00	55,484	1.00	55,484	1.00	57,149
Maintennce Mechanic 2	16-15	-	2.00	2.00	107,536	2.00	107,536	2.00	110,762
Civil Technician 2	16-14	1.00	-	-	0	-	0	-	0
Management Info Spec 2	16-14	1.00	1.00	1.00	53,534	1.00	53,534	1.00	55,140
Facilities Maint Worker	16-09	-	1.00	1.00	44,588	1.00	44,588	1.00	45,926
Custodial Worker 2	16-07	-	11.50	11.50	469,415	11.50	469,415	11.50	483,497
Construction Inspector 2	15-11	7.00	8.00	8.00	442,075	8.00	442,075	8.00	455,337
Construction Inspector 1	15-09	4.00	3.00	3.00	153,627	3.00	153,627	3.00	158,237
Sewer Repair Leadworker	15-09	3.00	3.00	3.00	158,418	3.00	158,418	3.00	163,171
Maintenance Mechanic 1	15-08	1.00	1.00	1.00	49,192	1.00	49,192	1.00	50,668
Engineering Field Aide	15-07	2.00	2.00	2.00	96,979	2.00	96,979	2.00	99,888
Engineering Oper. Maint. Wkr.	15-07	2.00	2.00	2.00	98,280	2.00	98,280	2.00	101,228
Street & Sewer Mach. Oper. 3	15-07	3.00	3.00	3.00	146,536	3.00	146,536	3.00	150,932
Street & Sewer Maint. Wkr. 3	15-07	13.00	13.00	13.00	609,696	13.00	609,696	13.00	627,987
Operations Clerk	15-06	1.00	1.00	1.00	47,801	1.00	47,801	1.00	49,234
Street & Sewer Mach. Oper. 2	15-05	2.00	2.00	2.00	87,828	2.00	87,828	2.00	90,463
Street & Sewer Mach. Oper. 1	15-03	13.00	14.00	14.00	583,284	15.00	619,379	15.00	637,960

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		FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
Premium Pay		-	-	-	77,000	-	77,000	-	79,310
Workers Comp Pay		-	-	-	10,000	-	10,000	-	10,300
Vacation/Comp Accrual		-	-	-	20,000	-	20,000	-	20,599
		101.00	125.50	125.50	\$ 6,986,921	126.50	\$ 7,023,016	126.50	\$ 7,233,703
Budgeted Salary Savings	2.00%				(139,738)		(140,460)		(144,674)
Net Permanent Salaries		101.00	125.50	125.50	\$ 6,847,183	126.50	\$ 6,882,556	126.50	\$ 7,089,029