

Parks

Position Title	CG-RG	2008								
		FTE's		Requested		Executive		Adopted		
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount	
Carpenter	71-03	2.00	2.00	2.00	\$ 106,900	2.00	\$ 106,900	2.00	\$ 110,106	
Parks Superintendent	21-19	1.00	1.00	1.00	109,540	1.00	109,540	1.00	112,825	
Administrative Assistant	20-14	-	1.00	1.00	50,300	1.00	50,300	1.00	51,809	
Conservation Parks Leadwkr.	20-14	1.00	1.00	1.00	50,000	1.00	50,000	1.00	51,500	
Parks Event Scheduler	20-12	1.00	1.00	1.00	42,300	1.00	42,300	1.00	43,569	
Program Assistant 2	20-12	1.00	2.00	2.00	95,100	2.00	95,100	2.00	97,954	
Administrative Clerk 2	20-11	2.00	1.00	0.50	18,100	0.50	18,100	0.50	18,642	
Program Assistant 1	20-11	1.00	-	-	0	-	0	-	0	
Administrative Clerk 1	20-09	4.00	5.00	5.00	224,800	5.00	224,800	5.00	231,545	
Clerk-Typist 2	20-06	3.00	2.00	1.00	37,621	2.00	74,441	2.00	76,673	
Parks Comm Serv Manager	18-14	1.00	1.00	1.00	86,200	1.00	86,200	1.00	88,784	
Parks Maint. Manager	18-14	1.00	1.00	1.00	79,800	1.00	79,800	1.00	82,194	
Parks Plan & Dev Manager	18-14	1.00	1.00	1.00	86,735	1.00	86,735	1.00	89,337	
Botanical Center Director	18-13	1.00	1.00	1.00	68,142	1.00	68,142	1.00	70,186	
Landscape Architect 4	18-12	2.00	2.00	2.00	156,832	2.00	156,832	2.00	161,536	
City Forester	18-11	1.00	1.00	1.00	70,772	1.00	70,772	1.00	72,895	
Parks Admin. Svcs. Manager	18-10	1.00	1.00	1.00	63,500	1.00	63,500	1.00	65,405	
Conservation Resource Supv.	18-08	1.00	1.00	1.00	65,500	1.00	65,500	1.00	67,465	
Horticulture Supervisor	18-08	1.00	1.00	1.00	62,600	1.00	62,600	1.00	64,478	
Landscape Construction Supv.	18-08	1.00	1.00	1.00	50,200	1.00	50,200	1.00	51,707	
Parks Facility Maint. Supv.	18-08	1.00	1.00	1.00	50,300	1.00	50,300	1.00	51,808	
Parks General Supervisor	18-08	3.00	3.00	3.00	195,989	3.00	195,989	3.00	201,869	
Recreation Svcs. Supervisor	18-08	1.00	1.00	1.00	65,500	1.00	65,500	1.00	67,465	
Surveyor 2	18-08	1.00	1.00	1.00	51,600	1.00	51,600	1.00	53,148	
Warner Park Facility Manager	18-08	1.00	1.00	1.00	60,700	1.00	60,700	1.00	62,521	
Cemetery Manager	18-07	1.00	1.00	1.00	62,600	1.00	62,600	1.00	64,478	
Forestry Operations Supv.	18-07	1.00	1.00	1.00	56,000	1.00	56,000	1.00	57,680	
Public Works Foreperson	18-05	2.00	2.00	2.00	114,900	2.00	114,900	2.00	118,346	
Tree Trimmer Foreman	18-05	2.00	2.00	2.00	112,300	2.00	112,300	2.00	115,669	
Parks Outreach Program Coord.	18-04	1.00	1.00	1.00	57,600	1.00	57,600	1.00	59,328	
Street Use Staff Team Coord.	18-04	-	1.00	1.00	51,300	1.00	51,300	1.00	52,839	
Olbrich Facility/Volunteer Coord.	18-03	1.00	1.00	1.00	48,600	1.00	48,600	1.00	50,058	
Community Events Coord.	18-02	1.00	-	-	0	-	0	-	0	
Program Assistant 3	17-13	1.00	1.00	1.00	48,500	1.00	48,500	1.00	49,956	
Maintenance Electrician 1	16-16	-	1.00	1.00	46,400	1.00	46,400	1.00	47,792	
Forestry Specialist	16-15	2.00	2.00	2.00	111,400	2.00	111,400	2.00	114,742	
Horticulturist	16-15	1.00	1.00	1.00	55,500	1.00	55,500	1.00	57,165	
Maintenance Mechanic 2	16-15	2.00	2.00	2.00	110,100	2.00	110,100	2.00	113,402	
Parks Equipment Mech. 2	16-15	1.00	1.00	1.00	54,500	1.00	54,500	1.00	56,135	
Parks Maintenance Mech 2	16-15	-	1.00	1.00	45,100	1.00	45,100	1.00	46,453	
Cemetery Operations Leadwkr.	16-14	1.00	1.00	1.00	54,400	1.00	54,400	1.00	56,032	
Parks Construction Leadworker	16-14	1.00	1.00	-	0	-	0	-	0	
Parks Maintenance Mechanic	16-14	4.00	3.00	3.00	163,700	3.00	163,700	3.00	168,612	
Parks Operations Leadworker	16-14	2.00	2.00	2.00	109,800	2.00	109,800	2.00	113,095	
Welder	16-14	1.00	1.00	1.00	55,400	1.00	55,400	1.00	57,063	
Parks Equipment Mechanic 1	16-13	2.00	2.00	2.00	102,100	2.00	102,100	2.00	105,163	
Arborist 2	16-12	6.00	6.00	6.00	296,100	6.00	296,100	6.00	304,983	
Equipment Operator 3	16-12	7.00	7.00	7.00	344,700	7.00	344,700	7.00	355,040	
Lead Gardener	16-12	1.00	1.00	1.00	46,800	1.00	46,800	1.00	48,204	

Parks

2008

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
Public Works Leadworker	16-12	7.00	7.00	7.00	354,500	7.00	354,500	7.00	365,135
Arborist 1	16-10	15.00	17.00	17.00	723,800	17.00	723,800	17.00	745,514
Equipment Operator 2	16-10	2.00	2.00	1.00	47,900	2.00	47,900	2.00	49,338
Rec Serv Sup Asst.	16-10	1.00	1.00	1.00	45,300	1.00	45,300	1.00	46,660
Conservation Maint. Worker	16-09	1.00	0.80	0.80	36,100	0.80	36,100	0.80	37,183
Conservatory Curator Assistant	16-09	1.00	1.00	1.00	43,900	1.00	43,900	1.00	45,217
Facility Maintenance Worker	16-09	2.00	2.00	2.00	87,700	2.00	87,700	2.00	90,331
Gardener	16-09	3.00	3.00	3.00	131,900	3.00	131,900	3.00	135,857
Public Works Maint. Work. 2	16-09	22.50	24.00	24.00	1,072,802	24.00	1,357,009	25.00	1,437,839
Public Works Maint. Work. 1	16-08	18.00	12.00	8.00	300,700	14.00	300,700	14.00	309,722
Parks Safety Coordinator	xx-xx	-	0.50	0.50	25,000	-	0	-	0
Premium Pay		-	-	-	117,600	-	117,600	-	121,128
From Golf Enterprise		-	-	-	95,500	-	95,500	-	98,364
From Pool Agency		-	-	-	0	-	25,000	-	25,750
		<u>147.50</u>	<u>146.30</u>	<u>138.80</u>	<u>\$ 7,179,533</u>	<u>146.30</u>	<u>\$ 7,500,560</u>	<u>147.30</u>	<u>\$ 7,765,694</u>
Budgeted Salary Savings	2.50%				(143,591)		(187,515)		(194,141)
Net Permanent Salaries		<u>147.50</u>	<u>146.30</u>	<u>138.80</u>	<u>\$ 7,035,942</u>	<u>146.30</u>	<u>\$ 7,313,045</u>	<u>147.30</u>	<u>\$ 7,571,553</u>