

Streets

Position Title	CG-RG	2008							
		FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
Streets Superintendent	21-18	1.00	1.00	1.00	\$ 97,542	1.00	\$ 97,542	1.00	\$ 100,468
Public Information Assistant	20-11	1.00	1.00	1.00	46,766	1.00	46,766	1.00	48,169
Administrative Clerk 1	20-09	2.00	2.00	2.00	89,918	2.00	89,918	2.00	92,616
Street Operations Manager	18-14	1.00	1.00	1.00	78,748	1.00	78,748	1.00	81,110
Public Information/Recyc. Coord.	18-10	1.00	1.00	1.00	65,241	1.00	65,241	1.00	67,199
Public Works General Supv.	18-10	2.00	2.00	2.00	145,200	2.00	145,200	2.00	149,557
Streets Operations Analyst	18-10	1.00	1.00	1.00	67,512	1.00	67,512	1.00	69,537
Process Plant Supervisor	18-08	1.00	1.00	1.00	65,448	1.00	65,448	1.00	67,411
Streets General Supervisor	18-08	2.00	2.00	2.00	129,537	2.00	129,537	2.00	133,423
Public Works General Foreman	18-07	8.00	8.00	8.00	466,977	8.00	466,977	8.00	480,986
Administrative Secretary	17-11	1.00	1.00	1.00	47,292	1.00	47,292	1.00	48,712
Operations Clerk	16-10	2.00	2.00	2.00	96,991	2.00	96,991	2.00	99,901
Operating Assistant	15-09	1.00	1.00	1.00	54,208	1.00	54,208	1.00	55,834
Maintenance Mechanic	15-08	2.00	2.00	2.00	103,803	2.00	103,803	2.00	106,917
Operating Maintenance Worker	15-07	5.00	5.00	5.00	236,164	5.00	236,164	5.00	243,249
Street Machine Operator 3	15-07	22.00	22.00	22.00	1,091,584	22.00	1,091,584	22.00	1,124,332
Street & Sewer Maint. Wkr. 2	15-06	6.00	6.00	6.00	281,702	6.00	281,702	6.00	290,153
Street Machine Operator 2	15-05	24.00	24.00	24.00	1,093,476	24.00	1,093,476	24.00	1,126,281
Street Machine Operator 1	15-04	92.00	92.00	91.00	3,832,345	93.00	3,904,253	93.00	4,021,380
Street & Sewer Maint. Wkr. 1	15-03	2.00	2.00	2.00	68,977	2.00	68,977	2.00	71,047
Gen. Maint. Repair Coordinator	xx-xx	1.00	1.00	1.00	51,231	1.00	51,231	1.00	52,769
Premium Pay		-	-	-	182,736	-	182,736	-	188,218
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>178.00</u>	<u>178.00</u>	<u>177.00</u>	<u>\$ 8,393,398</u>	<u>179.00</u>	<u>\$ 8,465,306</u>	<u>179.00</u>	<u>\$ 8,719,269</u>
Budgeted Salary Savings	2.50%				(167,868)		(211,633)		(217,982)
Net Permanent Salaries		<u>178.00</u>	<u>178.00</u>	<u>177.00</u>	<u>\$ 8,225,530</u>	<u>179.00</u>	<u>\$ 8,253,673</u>	<u>179.00</u>	<u>\$ 8,501,287</u>