

# Municipal Pool

Position Title	CG-RG	2008							
		FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
Pool Manager	18-07	0.50	1.00	0.50	\$ 25,000	1.00	\$ 50,000	1.00	\$ 51,500
Assistant Pool Manager	xx-xx	0.50	-	0.50	0	-	0	-	0
To Parks Division		-	-	-	0	-	(25,000)	-	(25,750)
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>\$ 25,000</u>	<u>1.00</u>	<u>\$ 25,000</u>	<u>1.00</u>	<u>\$ 25,750</u>
Budgeted Salary Savings	2.00%				(500)		(500)		(515)
Net Permanent Salaries		<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>\$ 24,500</u>	<u>1.00</u>	<u>\$ 24,500</u>	<u>1.00</u>	<u>\$ 25,235</u>